

STATUS OF ONGOING SCHEMES UNDER AUWSP/CENTRAL POOL AS 1.4.2006													
		(Rs in Lakhs)											
SI	Name of Scheme	Estimated Cost	Estimated Cost	Total Cost	Date of sanction / Year Of Sanction.	Expenditure up to 31.12.2005 (Central)	Expenditure up to 31.3.2005 (State)	Physical achievement	Physical achievement up to 31.3.2006	Expenditure up to 31.3.2006 (Central)	Expenditure up to 31.3.2006 (State)	Balance amuont	
		(Central Share)	(State Share)										
												Central	State
(1)	[2]	(3)	[4]	(5)	[2]								
1	Baghmara W.S.S(Improvement)	193.05	193.05	386.10	31/3/2001	193.05	73.99		70%	193.05	127.99	0.00	65.06
2	Integration of Municipal Sources for supply of drinking water to Shillong.	345.77	38.42	384.19	31/3/2003(0)& 3/11/03®	325.47	0.00		0%	325.470	0.000	20.30	38.42
	Total for three schemes	538.82	231.47	770.29	0.00	518.52	73.99			518.52	127.99	20.30	103.48