

PHED:Meghalaya  
(a)On going Schemes under Urban Water Supply Programme(State Sector) as on 1.4.2006

(Rs in Lakhs)								
Sl	Division	Name of Scheme	Estimated Cost	Year of sanction	Financial Achievement as on 31.3.2006	Physical Achievement as on 31.3.2006	Financially spilled over as on 1.4.2006	Remarks
1		2	3	4				
1	GSWS No-I/GSWS No-II/ Electrical,Mawphlang.	GSWSS(RRE)	9503.77	79-80	9309.95	98%	193.82	
2	Baghmara	Baghmara Improvement W..S.S(State Share for AUWSP)	193.05	00-01	127.99	70%	65.06	
3	Electrical,Mawphlang	Replacement of Pumping machinaries of GSWSS	155.00	03-04	164.99	90%		
4	Electrical,Mawphlang	Mawlai DTW	113.04	03-04	112.79	98%	0.25	Delay in handing over the land by the local authority for construction of pump house including delay in obtaining permis-sion for laying of D.I. pipes through the side berms of the road and across the road from the authority etc.. concerned
5	GSWS No-I.	Integration of Municipal Sources for supply of drinking water to Shillong.(State Share)	38.42	02-03	0.00	75%	38.42	
6	Nongstoin	Mawkrok Porsohsat WSS	164.84	04-05	107.97	0%	56.87	
7	Nongstoin	Mawrusyiar-Tiehsaw wss	41.41	04-05	14.59	35%	26.82	Transfer to PMGY
8	Electrical,Mawphlang	Modification of Pumping system and replacement of Treatment units of GSWSS	1866.42	04-05	408.99	15%	1457.43	
Total for Urban water Supply Programme			12075.95		10247.27		1838.67	

OngoingSchemes under DONER

1		Jowai WSS	1541.13	03-04	374.12	10%	1167.01	Due to delay in issuance of trading license by JHADC
2		Tura Phase-III WSS	2160.24	03-04	1581.81	40%	578.43	
3		Mairang WSS	806.56	05-06	0		806.56	
		Total for DONER Funded Schemes	3701.37		1955.93		1745.44	