

## STATEMENT SHOWING THE DETAILS OF ONGOING SCHEMES AS ON 01-04-2006 UNDER PHE NORTH DIVISION TURA.

a) State Sector (M.N.P.)

ANNEXURE - I

| Sl. No. | Name of schemes                                           | Type of schemes | Name of habitation under the schemes                                                                         | Nos. of habitation | Date of sanction | Estimated cost | Pop. benefited                 |                                 | Cumulative expenditure incurred up to 31-03-06 | Overall physical progress in % | Balance fund required for completion | Amount required during 2006-07 | Date of completion as dd.mm yy |           | Delay in years | Reason for delay                                                      |
|---------|-----------------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------------|--------------------|------------------|----------------|--------------------------------|---------------------------------|------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------|--------------------------------|-----------|----------------|-----------------------------------------------------------------------|
|         |                                                           |                 |                                                                                                              |                    |                  |                | Present                        | Ultimate                        |                                                |                                |                                      |                                | Originally envisage            | Revised   |                |                                                                       |
| 1       | 2                                                         | 3               | 4                                                                                                            | 5                  | 6                | 7              | 8                              | 9                               | 10                                             | 11                             | 12                                   | 13                             | 14                             | 15        | 16             | 17                                                                    |
| 1       | Burirjhar w.s.s.                                          | D.T.W.          | 1. Burirjhar                                                                                                 | 1                  | 2/20/1997        | 36.35          | 1650                           | 2153                            | 36.99                                          | 95%                            | -                                    | -                              | 31-3-2000                      | 3/31/2006 | 5              | Due to Non-submission of R/estimate for drawel powe line by Me.S.E.B. |
| 2       | Re-Construction of                                        | Gravity         | 1. Jangrapara                                                                                                | 1                  | 8/21/2003        | 19.62          | 497                            | 646                             | 9.37                                           | 60%                            | 10.25                                | 10.25                          | 31-3-06                        | 3/31/2006 | -              | Due to delay in receipt of G.I.pipe                                   |
| 3       | Jangrapara w.s.s. Re-Construction of P/Patharkatta w.s.s. | D.T.W.          | 1. Paham<br>2. Patharkatta                                                                                   | 2                  | 9/24/2003        | 59.31          | 2242<br>1063                   | 2915<br>1382                    | 32.62                                          | 50%                            | 26.69                                | 26.69                          | 31-3-06                        | 3/31/2006 | -              | -do-                                                                  |
| 4       | Re-Construction of Pedaldova w.s.s.                       | Gravity         | 1. Pedaldova<br>2. Pedaldova Rava<br>3. Pedaldova Bongongpara<br>4. Pedaldova Nayapara<br>5. Pedaldovagittim | 5                  | 12/15/2003       | 48.57          | 687<br>420<br>165<br>139<br>88 | 893<br>546<br>215<br>181<br>114 | 10.36                                          | 20%                            | 38.21                                | 38.21                          | 31-3-06                        | 3/31/2006 | -              | -do-                                                                  |
| 5       | Construction of R.C.C. R/Well at Kanchon-kona village     | R/Well          | 1. Kanchonkona -A<br>2. Kanchonkona -B                                                                       | 2                  | 8/3/2004         | 3.81           | 517<br>236                     | 672<br>306                      | 2.96                                           | 70%                            | 0.85                                 | 0.85                           | 31-03-06                       | -         | -              |                                                                       |
| 6       | Re-Construction of Rengsinpara Kaku-nanggiri w.s.s.       | Gravity         | 1. Rengsinpara<br>2. Kakunanggiri<br>3. Megonggiri<br>4. Kosidamgiri                                         | 4                  | 3/22/2004        | 32.72          | 427<br>214<br>72<br>199        | 555<br>278<br>94<br>259         | 7.19                                           | 20%                            | 25.53                                | 25.53                          | 31-3-07                        | -         | -              |                                                                       |
| 7       | Re-Construction of Bolchukatonggiri wss                   | Gravity         | 1. Bolchugiri<br>2. Bolchukatonggiri<br>3. Dandarigiri                                                       | 3                  | 3/23/2004        | 26.82          | 286<br>248<br>261              | 372<br>322<br>339               | 5.94                                           | 20%                            | 20.88                                | 20.88                          | 31-03-07                       |           |                |                                                                       |

[illegible]

| Sl. No. | Name of schemes                       | Type of schemes | Name of habitation under the schemes                                                                                                                                                                                                                                                                                                                                                                      | Nos. of habitation | Date of sanction | Estimated cost | Pop. benifited                                                                                                                    |                                                                                                                                      | Commulative expenditure incurred up to 31-03-06 | Overall physical progress in % | Balance fund required for completion | Amount required during 2006-07 | Date of completion as dd.mm yy |         | Delay in years | Reason for delay |
|---------|---------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------|--------------------------------|---------|----------------|------------------|
|         |                                       |                 |                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                  |                | Present                                                                                                                           | Ultimate                                                                                                                             |                                                 |                                |                                      |                                | Originally envisage            | Revised |                |                  |
| 1       | 2                                     | 3               | 4                                                                                                                                                                                                                                                                                                                                                                                                         | 5                  | 6                | 7              | 8                                                                                                                                 | 9                                                                                                                                    | 10                                              | 11                             | 12                                   | 13                             | 14                             | 15      | 16             | 17               |
| 16      | R.C.C. R/Well at Patranga village     | R/Well          | 1) Patranga                                                                                                                                                                                                                                                                                                                                                                                               | 1                  | 1/24/2006        | 5.39           | 1061                                                                                                                              | 1379                                                                                                                                 | -                                               | -                              | 5.39                                 | 5.39                           | 31-3-07                        | -       | -              | Newly sanctioned |
| 17      | Gim-bidua & Domagitok                 | R/Well          | 1) Gimbidua<br>2) Domagitok                                                                                                                                                                                                                                                                                                                                                                               | 2                  | 2/14/2006        | 1.80           | 202<br>92                                                                                                                         | 263<br>120                                                                                                                           | -                                               | -                              | 1.80                                 | 1.80                           | 31-3-07                        | -       | -              | Newly sanctioned |
| 18      | Re-constn of Mansing Sasatgiri w.s.s. | Gravity         | 1) Sasatgiri<br>2) Sasatgiri Lower<br>3) Wajatagiri<br>4) Totonpara<br>5) Indiragiri<br>6) Chidinagiri<br>7) Kalsengpara<br>8) Manchinagiri                                                                                                                                                                                                                                                               | 8                  |                  | 64.10          | 108<br>622<br>120<br>464<br>507<br>240<br>140<br>176                                                                              | 140<br>808<br>156<br>603<br>659<br>312<br>182<br>229                                                                                 | -                                               | -                              | 64.01                                | 64.01                          | 31-3-07                        | -       | -              | Newly sanction   |
| 19      | Re-Construction of Konarchar w.s.s.   | River Pumping   | 1. Panbari<br>2. Upper Pabbari<br>3. Boldamgiri<br>4. Bollonggiri<br>5. Bollonggiri Apal<br>6. Maurugiri<br>7. Maurugiri Apal<br>8. Maurugiri Upper<br>9. Boldakgiri<br>10. Jeldupara<br>11. Boldamgiri Songgital<br>12. Halidayganj<br>13. Halidayganj North<br>14. Halidayganj South<br>15. Goramara<br>16. Goramara Apal<br>17. Goramara Songital<br>18. Nawalgre<br>19. Goragiri<br>20. Tindarenggiri | 25                 | 3/31/2006        | 212.29         | 598<br>76<br>146<br>591<br>86<br>232<br>54<br>54<br>138<br>280<br>86<br>881<br>216<br>216<br>440<br>54<br>54<br>551<br>140<br>386 | 777<br>99<br>190<br>768<br>112<br>420<br>70<br>70<br>179<br>364<br>112<br>1145<br>281<br>281<br>572<br>70<br>70<br>561<br>182<br>502 | -                                               |                                | 212.29                               | 150.53                         | 31-3-08                        | -       | -              | Newly sanctioned |

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|---------|----------------------------------------|-----------------|--------------------------------------|--------------------|------------------|----------------|----------------|----------|-------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------|--------------------------------|---------|----------------|------------------|
|         |                                        |                 |                                      |                    |                  |                | Present        | Ultimate |                                                 |                                |                                      |                                | Originally envisage            | Revised |                |                  |
| 1       | 2                                      | 3               | 4                                    | 5                  | 6                | 7              | 8              | 9        | 10                                              | 11                             | 12                                   | 13                             | 14                             | 15      | 16             | 17               |
|         |                                        |                 | 21. Tindarenggiri Upp.               |                    |                  |                | 108            | 140      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 22. Kharigaon                        |                    |                  |                | 545            | 709      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 23. Lower Kharigaon                  |                    |                  |                | 324            | 421      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 24. Kasaripara                       |                    |                  |                | 704            | 912      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 25. Konarchar                        |                    |                  |                | 868            | 1128     |                                                 |                                |                                      |                                |                                |         |                |                  |
| 20      | Re-Construction of Aigiri w.s.s.       | Gravity         | 1. Damal Asim                        | 5                  | 3/31/2006        | 70.59          | 267            | 347      | -                                               | -                              | 70.59                                | 52.62                          | 2008                           | -       | -              | Newly sanctioned |
|         |                                        |                 | 2. Damal Dipogiri                    |                    |                  |                | 442            | 575      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 3. Chengalgiri                       |                    |                  |                | 273            | 355      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 4. Aigiri Apal                       |                    |                  |                | 371            | 482      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 5. Rongkemgiri                       |                    |                  |                | 137            | 178      |                                                 |                                |                                      |                                |                                |         |                |                  |
| 21      | Re-Construction of Sidakandi w.s.s.    | D.T.W.          | 1. Sidakandi                         | 6                  | 3/31/2006        | 95.65          | 2847           | 3838     | -                                               | -                              | 95.65                                | 81.42                          | 2008                           | -       | -              | Newly sanctioned |
|         |                                        |                 | 2. Bharalgaon                        |                    |                  |                | 338            | 440      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 3. Morasuti                          |                    |                  |                | 1031           | 1340     |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 4. New Hhabitbari                    |                    |                  |                | 1184           | 1539     |                                                 |                                |                                      |                                |                                |         |                |                  |
| 22      | Re-Construction of Horipur w.s.s.      | D.T.W.          | 1. Silkatta                          | 6                  | 3/31/2006        | 92.83          | 566            | 736      | -                                               | -                              | 92.83                                | 73.11                          | 2008                           | -       | -              | Newly sanctioned |
|         |                                        |                 | 2. Silkatta                          |                    |                  |                |                |          |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 3. Namabilla                         |                    |                  |                |                |          |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 4. Namabilla                         |                    |                  |                |                |          |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 5. Horipur                           |                    |                  |                |                |          |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 6. Horipur                           |                    |                  |                |                |          |                                                 |                                |                                      |                                |                                |         |                |                  |
| 23      | Re-Construction of R/Balachanda w.s.s. | Gravity         | 1. Rongsagiri                        | 22                 | 3/31/2000        | 48.85          | 928            | 1208     | -                                               | -                              | 48.85                                | 20.26                          | 2008                           | -       | -              | Newly sanctioned |
|         |                                        |                 | 2. Bolbokgiri                        |                    |                  |                | 343            | 446      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 3. Rongmagiri                        |                    |                  |                | 356            | 463      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 4. Rongmasalgiri                     |                    |                  |                | 144            | 187      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 5. Khasigiri                         |                    |                  |                | 281            | 283      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 6. Bhajamara                         |                    |                  |                | 248            | 322      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 7. Melagiri                          |                    |                  |                | 180            | 234      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 8. Khasimati                         |                    |                  |                | 347            | 451      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 9. Dalangsa                          |                    |                  |                | 486            | 632      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 10. Gagagiri                         |                    |                  |                | 192            | 250      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 11. Kalupara                         |                    |                  |                | 506            | 658      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 12. Dalguri                          |                    |                  |                | 290            | 377      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                                        |                 | 13. Sapalgiri                        |                    |                  |                | 559            | 727      |                                                 |                                |                                      |                                |                                |         |                |                  |

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|         |                 |                 |                                      |                    |                  |                | Present        | Ultimate |                                                 |                                |                                      |                                | Originally envisage            | Revised |                |                  |
| 1       | 2               | 3               | 4                                    | 5                  | 6                | 7              | 8              | 9        | 10                                              | 11                             | 12                                   | 13                             | 14                             | 15      | 16             | 17               |
|         |                 |                 | 14. Ravakona                         |                    |                  |                | 384            | 499      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 15. Kalupara                         |                    |                  |                | 241            | 313      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 16. Balachanda -I                    |                    |                  |                | 138            | 179      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 17. Balachanda Hajong                |                    |                  |                | 68             | 88       |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 18. Balachanda Garo                  |                    |                  |                | 565            | 735      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 19. Balachanda Garo-II               |                    |                  |                | 92             | 125      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 20. Rajabala-I                       |                    |                  |                | 442            | 575      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 21. Rajabalal Lower                  |                    |                  |                | 613            | 797      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 | 22. Kalogaon                         |                    |                  |                | 735            | 956      |                                                 |                                |                                      |                                |                                |         |                |                  |
|         |                 |                 |                                      |                    |                  | 1007.40        |                |          | 157.43                                          |                                | 840.08                               | 697.81                         |                                |         |                |                  |

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