| STAT | US OF ONGOING SCH | IEMES UN | DER AUWS | P/CENTRAL I | POOL | Pł | HED:Megha | laya | | | | | |
|-------|-------------------------------------------------------------------------------------|-------------|-----------|-------------|---------------------------|-------------|-----------|-------------|-------------|-------------|----------|-------------|--|
| | | | | | | | | | | | | | |
| | Of Sanction Of Ongoing | g Schemes u | ınder AUW | SP(Central | | | | | | | | | |
| Secto | r) as on 31.3.2002 | | | | | | | | | | | | |
| | | (Rs in Lak | hs) | | | | | | | | | | |
| Sl | Name of Scheme | Estimated | Estimated | Total | Date of | Balance | Physical | Balance | Expenditure | Expenditure | Balance | Balance | |
| | | Cost | Cost | Cost | sanction / | State Share | | | up to | up to | | State Share | |
| | | (Central | (State | | Year Of | Required | Upto | required to | 31.12.2005 | 31.12.2005 | Required | Required | |
| | | Share) | Share) | | Sanction. | | 31.12.05 | complete | (Central) | (State) | | 2005-2006 | |
| | | | | | | | | the | | | | | |
| | | | | | | | | Scheme | | | | | |
| (1) | [2] | -3 | [4] | (5) | [2] | | | | | | | | |
| 1 | Simsanggiri | | | | | | | | | | | | |
| | W.S.S(Augmentation) | 97.82 | 97.82 | 195.63 | 26/3/1996 | -5.08 | 100% | 0.00 | 97.81 | 102.89 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | |
| 2 | Baghmara | | | | | | | | | | | | |
| | W.S.S(Improvement) | 193.05 | 193.05 | 386.10 | 31/3/2001 | 193.05 | 70% | 153.06 | 193.05 | 73.99 | 0.00 | 153.06 | |
| | | | | | | | | | | | | | |
| | Total for two Schemes | 290.87 | 290.87 | 581.73 | (|) | | 153.06 | 290.86 | 176.88 | 0.00 | 153.06 | |
| 3 | Integration of Municipal Sources for supply of drinking water to Shillong. | 345.77 | 38.42 | 384.19 | 31/3/2003(0)& 3/11/03® | z | | | | | | | |
| | Total for three schemes | 636.64 | 329.28 | 965.92 | | 0.00 | | | | | | | |

| STATU | JS OF ONGOING SC | HEMES UN | DER AUWS | P/CENTRAL | POOL | Pl | HED:Megha | alaya | | | | | |
|---------|---------------------------------------------------------------------------------------|-----------------|---------------|----------------|------------|---------------|-------------|-------------|-------------------|-----------------|------------|-------------|---|
| | | | | | | | | | | | | | |
| | Of Sanction Of Ongoin | ng Schemes u | under AUWS | SP(Central | | | | | | | | | |
| Sector) | as on 31.3.2002 | | | | | | | | | | | | |
| | | (Rs in Lak | hs) | | | | | | | | | | |
| Sl | Name of Scheme | Estimated | Estimated | Total | Date of | Balance | Physical | Balance | Expenditure | Expenditure | Balance | Balance | |
| | | Cost | Cost | Cost | sanction / | State Share | ıchievemen | amount | up to | up to | entral Sha | State Share | ; |
| | | (Central | (State | | Year Of | Required | Upto | required to | 31.12.2005 | 31.12.2005 | Required | Required | |
| | | Share) | Share) | | Sanction. | _ | 31.12.05 | complete | (Central) | (State) | 2005-2006 | 2005-2006 | |
| | | | | | | | | the | | | | | |
| | | | | | | | | Scheme | | | | | |
| (1) | [2] | -3 | [4] | (5) | [2] | | | | | | | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| Note:-1 | . Balance State Share w | vill be release | ed as per tim | e to time requ | irement. | | | | | | | | |
| | 2.Quarterly progress re | | | | | | | | | | | | |
| | 3.Unutilised Central fund is for Baghmara WSS, for which work started during 2001-02. | | | | | | | | | | | | |
| | 1.There is no new scher | | | | | | | | | | | | |
| | 5.Delay in completion of | | | | | orking seasor | n and delay | in settleme | nt of works due t | o various reaso | ns. | | |