

Detail of ongoing schemes as on 31.12.05

(ii) Submission of scheme sanctioned from 1998 – 19989 onwards

Annexure – II

Sl. no.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos. of habitation	Date of sanction dd.mm.yy	Estimated cost (rupees in lakhs)			Cumulative expenditure incurred up to 31-12-05 (rupees in lakhs)			Physical achievement up to 31-12-2005	Amount required during 2005-06 (rupees in lakhs)		Balance required during 2005-06 (rupees in lakhs)		Date of completion as dd.mm.yy			Reason for delay
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised	Delay in year	
1	Jorabad Combined WSS	Gravity	a) Jorabad b) Khanapara Highway c) Khanapara Hill Duby d) Baridua 8 th Mile e) Baridua 9 th Mile f) Baridua 10 th Mile g) Mawsmmai	7	10/11/1999	124.88	41.627	166.506	124.09	18.609	142.699	55%	31.368	23.018	31.368	15.272	31-03-2007	-	-	-
2	Umshru WSS	-do-	Umshru	1	30-10-02	5.076	1.692	6.768	4.323	1.827	6.15	85%	1.328	-	1.328	-	31-03-2006	-	-	-

(v) Project on Sustainability of Source sanctioned under A.R.W.S.P. with 75:25 cost sharing by Central & State Govt. Annexure – II

Sl. no.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos. of habitation	Date of sanction dd.mm.yy	Estimated cost			Cumulative expenditure incurred up to 31-12-05			Physical achievement up to 31-12-2005	Amount required during 2005-06		Balance required during 2005-06		Date of completion as dd.mm.yy			Reason for delay
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised	Delay in year	
1	Improvement & regeneration of yield of Umkon WSS	Gravity	Umkon	1	31-03-04	6.868	2.29	9.159	4.567	-	4.567	50%	6.868	2.29	6.868	2.29	31-03-2006	-	-	-
2	Improvement & regeneration of yield of Umsaw Nongbri WSS	-do-	Umsaw Nongbri	1	-do-	6.868	2.29	9.159	-	-	-	-	6.868	2.29	6.868	2.29	31-03-2006	-	-	-
3	Improvement & regeneration of yield of Nongthymmai Mawkyrdep WSS	-do-	Nongthymmai Mawkyrdep	1	-do-	6.868	2.29	9.159	8.767	-	8.767	90%	-	0.392	-	0.392	31-03-2006	-	-	-
4	Improvement & regeneration of yield of Kyrdem Kulai WSS	-do-	Kyrdem Kulai	1	-do-	6.680	2.227	8.907	9.175	-	9.175	90%	-	-	-	-	31-03-2006	-	-	-