DETAILS OF ONGOING SCHEMES AS ON 31.12.2005(under Submission program&sustainability)

<u>Annexure - I</u>

SI No	Name of Schemes	Type of Schemes	Name of habitation under the Schemes .	No of habitation	Date of Sanction	Estimated Cost	Population benefitted Cor		Commulati	nulati Overall	Balance	Amount	Date of Completion as dd mm yy		Delay in	Reasons for
							Present	Ultimate	ve expenditur	physical progress	fund required	required during	Original Envisage	Revised	years	delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Dira Nongur	Gravity	Dira Nongur	2	21.03.01	33.685	1,416	1,982	34.21	100%		_	31 st March '04	31 st March '05	1	Due to land dispute
2	Jabar WSS	Gravity	Jabar	1	18.08.03	18.10	738	1,033	15.54	100%	2.56	2.56	31 st March '05	31st March '06	1	Habitation is covered with water supply but construction of TP is yet to be
3	Kharangoi WSS	Gravity	Kharangoi	1	27.01.03	6.95	349	489	6.85	100%	_	_	31 st March '05	31st March '06	1	TP is yet to be Scheme Completed
4	Lumpyllun WSS	Gravity	Lumpyllun	1	23.02.04	3.62	159	223	2.98	100%	0.64	0.64	31 st March '05	31st March '06	1	Habitation is covered with water supply but some financial liabilities are still left to be adjusted.
5	Mawpun WSS	Gravity	Mawpun Rum	1	31.03.05	14.32	467	654	9.82	30%	4.50	4.50	31st March '06	31st March '06		Work in Progress

Sub-Divisional Officer (PHE) GSWS Colony Sub-Division Shillong Executive Engineer (PHE) GSWS Division-I Shillong Superintending Engineer (PHE) Greater Shillong Circle Shillong