

:Megh		Rs in Lakhs						
(a)On going Schemes under Urban Water Supply Programme(State Sector) as on 1.4.2005								
(Rs in Lakhs)								
SI	Division	Name of Scheme	Estimated cost	Year of sanction	Financial Achievement as on 31.03.2005	Financial Achievement as on 1.04.2005	Financially spilled over as on 1.04.2005	Remarks
1		2	3	4	5	6	7	8
1	GSWS No-I/GSWS No-II/Electrical,Mawphlang.	GSWSS(RRE)	9503.77	79-80	9263.36	95%	240.41	
2	Baghmara	Baghmara Improvement W..S.S(State Share for AUWSP)	193.05	00-01	39.99	40%	153.06	<a href="#">Details of Central Share</a>
3	Electrical,Mawphlang	Replacement of Pumping machinaries of GSWSS	155.00	03-04	155.00	20%	0.00	
4	Electrical,Mawphlang	Mawlai DTW	113.04	03-04	100.00	50%	13.04	
5	Simsanggiri	Simsanggiri Augmentation(State Share for AUWSP)	97.82	95-96	102.89	100%	10.57	<a href="#">Details of Central Share Areas to be covered</a>
6	Tura	Drawal of Power line for Tura Phase-II	51.14	99-00	50.88	100%	0.26	Work completed
7	GSWS No-I.	Integration of Municipal Sources for supply of drinking water to Shillong.(State Share)	38.42	02-03	0.00	75%	38.42	<a href="#">Central Share Expenditure</a>
8	Nongstoin	Mawkrok Porsohsat WSS	164.84	04-05			164.84	<a href="#">Areas to be covered</a>
9	Nongstoin	Mawrusyiar-Tiehsaw wss	41.41	04-05			41.41	
10	Electrical,Mawphlang	Modification of Pumping system and replacement of Treatment units of GSWSS	1866.42	04-05	309.00		1557.42	
		Total for Urban water Supply Programme	12224.91		10021.12		2219.43	
OngoingSchemes under DONER								
1		Jowai WSS	1541.13	03-04	159.16	10%	1381.97	

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1		2	3	4	5	6	7	8
2		Tura Phase-III WSS	2160.24	03-04	950.81	25%	1209.43	<a href="#">Areas to be covered under Tura Phase- III</a>
		<b>Total for DONER Funded S</b>	<b>3701.37</b>		<b>1109.97</b>		<b>2591.40</b>	