

STATUS OF ONGOING SCHEMES UNDER AUWSP/CENTRAL POOL									
									(Rs in Lakhs)
Sl	Name of Scheme	Estimated Cost (Central Share)	Estimated Cost (State Share)	Total Cost	Date of sanction /Year Of Sanction.	Amount released by Govt. of India	Physical 'achievement	Expenditure up to 31.3.2005 (Central)	Expenditure up to 31.3.2005 (State)
(1)	[2]	(3)	[4]	(5)	[2]	(7)	(12)		
1	Simsanggiri W.S.S(Augmentation)	97.82	97.82	195.63	26/3/1996	97.82	100%	97.81	102.89
2	Baghmara W.S.S(Improvement)	193.05	193.05	386.10	31/3/2001	193.05	40% completed Works on Intake & TP is in progress	193.05	39.99
	Total for two Schemes	290.87	290.87	581.73	0	290.87		290.86	142.88
3	Integration of Municipal Sources for supply of drinking water to Shillong.	345.77	38.42	384.19	31/3/2003 (0)& 3/11/03®		75%	246.00	0.00
	Total for three schemes	636.64	329.28	965.92		290.87		536.86	142.88

Note:-

1. Balance State Share will be released as per time to time requirement.
- 2.Quarterly progress report upto Sept 2002 has since been submitted.
- 3.Unutilised Central fund is for Baghmara WSS,for which work started during 2001-02.
- 4.There is no new scheme proposed under AUWSP during 2002-03.
- 5.Delay in completion of Simsanggiri WSS is due to difficult terrain,limited working season and delay in settlement of works due to various reasons.