

Detail of ongoing schemes as on 01-04-2005

(ii) Submission of scheme sanctioned from 1998 – 19989 onwards

Annexure – II

Sl. no.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos. of habitation	Date of sanction dd.mm.yy	Estimated cost(rupees in lakhs)			Cumulative expenditure incurred up to 31-03-05(rupees in lakhs)			Physical achievement up to 31-03-2005	Amount required during 2005-06(rupees in lakhs)		Balance required during 2005 – 06(rupees in lakhs)		Date of completion as dd.mm.yy		Delay in year	Reason for delay
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Jorabad Combined WSS	Gravity	a) Jorabad	7	10/11/1999	124.88	41.627	166.506	93.512	18.609	112.121	45%	31.368	23.018	31.368	15.272	31-03-2007	–	–	–
			b) Khanapara Highway																	
			c) Khanapara Hill Duby																	
			d) Baridua 8 th Mile																	
			e) Baridua 9 th Mile																	
			f) Baridua 10 th Mile																	
			g) Mawsmmai																	
2	Umshru WSS	-do-	Umshru	1	30-10-02	5.076	1.692	6.768	3.748	1.827	5.575	70%	1.328	–	1.328	-	31-03-2006	–	–	–

(v) Project on Sustainability of Source sanctioned under A.R.W.S.P. with 75:25 cost sharing by Central & State Govt.

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Sl. no.	Name of schemes	Type of scheme	Name of habitation under the scheme	Nos. of habitation	Date of sanction dd.mm.yy	Estimated cost			Cumulative expenditure incurred up to 31-03-05			Physical achievement up to 31-03-2005	Amount required during 2005-06		Balance required during 2005 – 06		Date of completion as dd.mm.yy		Delay in year	Reason for delay
						Central	State	Total = Central + State	Central	State	Total = Central + State		Central	State	Central	State	Originally envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Improvement & regeneration of yield of Umkon WSS	Gravity	Umkon	1	31-03-04	6.868	2.29	9.159	–	–	–	–	6.868	2.29	6.868	2.29	31-03-2006	–	–	–
2	Improvement & regeneration of yield of Umsaw Nongbri WSS	-do-	Umsaw Nongbri	1	-do-	6.868	2.290	9.159	–	–	–	–	6.868	2.29	6.868	2.29	31-03-2006	–	–	–
3	Improvement & regeneration of yield of Nongthymmai Mawkyrdep WSS	-do-	Nongthymmai Mawkyrdep	1	-do-	6.868	2.290	9.159	8.767	–	8.767	90%	–	0.392	–	0.392	31-03-2006	–	–	–
4	Improvement & regeneration of yield of Kyrdem Kulai WSS	-do-	Kyrdem Kulai	1	-do-	6.680	2.227	8.907	9.175	–	9.175	90%	–	–	–	–	31-03-2006	–	–	–