

DETAILS OF ON GOING SCHEMES AS ON 1.04.2005 (SUBMISSION) ANNEXURE - II																				
Sl. No	Name of Schemes	Type of Schemes	Name of habitations under the Schemes	Nos of habitati ons	Date of Sanction	Estimated cost			Commulative expenditure incurred upto 31.3.2005			Physica l Achieve ment upto 31.3.200 5	Amount required for completion		Balance required during 2005-2006		Date of completion as dd.mm.yy		Delay in years	Reasons for delay
						Central	State	Total = central + state	Central	State	Total = central + state		Central	state	Central	State	Originall y envisage	revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Lamyrsiang wss	Gravity	1.Lamyrsiang	1	15.9.99	18.6	6.2	24.8	14.44	-		100%	4.16	6.2	4.16	6.2	31.3.05	30.9.05	½ yrs	Though the scheme is fully completed and cannot be closed due to paucity of fund
2	Khliehtyrshi wss	Pumping	1.Khliehtyrshi	4	11.10.99	32.25	11.64	43.89	31.92	11.7	43.62	100%	0.33	-	0.33	-	31.3.05	30.6.05	¼ yrs	-do-
			2.Mookyniang																	
			3.Moopyllait Syiar																	
			4.A.T.S.																	
3.	Sabah Muswang wss	DTW Pumping	1.Sabah Muswang	2	25.10.02	31.13	10.39	41.52	15.28	-		15%	15.85	10.39	15.85	10.39	31.3.05	31.3.06	1 yr	Discharge d of one bore drilled is in sufficient and another bore has to be drilled
			2.Mookaswan																	
4.	Mookyndeng wss	Pumping	1.Mookvndeng	2	31.3.03	24.5	8.17	32.67	27.24	-		70%	-2.74	8.17	-2.74	8.17	31.3.06	31.3.06	-	
			2.Nongkvnrih																	
	Total												17.6	24.76	17.60	24.76				