

| Sl | Division | Name of Scheme | Type (RB/NRB) | Estimated Cost | Date of sanctioned (dd-mm-yyyy format) | Financial achievement as on 1.4.2008 | Balance fund req. for completion | Physical achievement as on 1.4.2008 | Fund required during 2008-09 |
|----|----------------|--|---------------|----------------|--|--------------------------------------|----------------------------------|-------------------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Hills Division | Improvement of Ground Floor of PHE Administrative Complex Shillong. | NRB | 27.02 | 10.3.2006 | 18.22 | 8.8 | 50% | 8.8 |
| 2 | Hills Division | Installation of Electrical tranction Passenger Elevator of PHE Administrative Complex,Shillong | | 20.2 | 5.2.07 | 18.86 | 1.34 | 70% | 1.34 |
| | | | NRB | | | | | | |
| 3 | Hills Division | Construction of Grade-IV Type- A Quarter at 3 rd Mile Mahadev Khola. | RB | 77.7 | 31.3.06 | 57.9 | 19.8 | 85% | 19.8 |
| | | | RB | | | | | | |
| 4 | Hills Division | Construction of Multi-storied Officers Quarter at the Premises of PHE Store Polo, Shillong. | RB | 90.33 | 11.3.08 | - | 90.33 | - | 40 |
| 5 | Hills Division | Renovation & rectification of PHE Administration Complex Shillong. | NRB | 24.94 | 31.3.08 | - | 24.94 | - | 24.94 |
| 1 | Umsning | Office Building EE(PHE) | NRB | 82.97 | PHE/285/2007/ 10 Dt 31.3.08 | 0 | 82.97 | 0 | 82.97 |
| 1 | Nongpoh | Residential Building complex at Patharkmah | R/B | 49.017 | 19.3.2007 | NIL | 49.017 | NIL | 49.017 |
| 2 | Nongpoh | Construction of Chowkidar Qtr. Under PHE, R.W.S Division Nongpoh. | R/B | 5.792 | 26.3.2007 | NIL | 5.792 | NIL | 5.792 |

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|----|----------------------------|---|---------------|----------------|--|--------------------------------------|----------------------------------|-------------------------------------|------------------------------|
| 3 | Nongpoh | Construction of Sub-Division Office Building alongwith other auxullary work at Patharkmah Qtr. Under PHE, R.W.S Division Nongpoh. | N R/B | 34.599 | 31.3.2007 | NIL | 34.599 | NIL | 34.599 |
| 1 | Jowai | S.D.O Quarter at PHE Colony Jowai | RB | 7.14 | 11.10.2007 | Nil | 7.14 | Nil | 7.14 |
| 2 | Jowai | Improvement of PHE Store Campus at Jowai | NRB | 30.45 | 31.03.2008 | Nil | 30.45 | Nil | 30.45 |
| 1 | Electrical Division, Jowai | Construction of Residential acomodation of the officers & staff of Electrical Sub Division, Rymbai | RB | 44.06 | 31.03.2008 | - | 44.06 | - | 44.06 |
| 2 | Electrical Division, Jowai | Construction of Office building for PHE Electrical Sub Division, Rymbai | NRB | 59.15 | 31.03.2008 | - | 59.15 | - | 59.15 |
| 1 | Sohra | Construction of 12 (Twelve) Nos. of Staff Quarters for P.H.E. Sohra Division | R.B. | Rs. 48.826 | 21/3/03 | 6.04 | 42.786 | 0.13 | 15 |
| 2 | Sohra | Construction of Office Building of Executive Engineer (PHE) Sohra Division, Sohra | N.R.B. | 35.223 | 25/03/04 | 4.6 | 30.623 | 0.09 | 20 |

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|----|-----------------|--|---------------|----------------|--|--------------------------------------|----------------------------------|-------------------------------------|------------------------------|
| 1 | Tura | Construction of Sub-Divisional residential Complex at Dakopgiri | R.B. | 43.18 | 28.3.01 | 30.89 | 12.29 | 0.95 | 12.29 |
| 2 | Simsangiri | Residential Quarter for S.E | RB | 14.56 | 19/9/07 | 4 | 10.56 | 0.3 | 10.56 |
| | Tura | Construction of office building for Additional Chief Engineer, PHE for Garo Hills of Tura | N.R.B. | 177.35 | 31.3.05 | 142.51 | 34.84 | 0.9 | 0.3484 |
| 2 | Ampati Division | Imp. Of Ampati Store yard | NRB | 19.09 | 31-03-2006 | 18.75 lac | 0.34 | 0.99 | 0.34 |
| 3 | Baghmara | Constr. Of multi storied Division Office Bldg at Baghmara | NRB | 31.236 | 18.3.96 | 27.252 | 3.984 | 0.6 | 4.25 |
| 1 | Mawkyrwat | Construction of Residential Accomadation /Quarters for Officers and Staff of PHE Sub-Divisional Office at Ranikor | RB | 47.147 | 31.03.2006 | - | 47.147 | - | 25 |
| 2 | Mawkyrwat | Construction of Office Building for SDO (PHE) Ranikor, Ranikor Sub-Division including approach road and brick wall fencing around PHE Campus, Ranikor. | NRB | 45.147 | 31.03.2006 | 3.5 | 41.647 | 0.5 | 21.647 |
| 3 | Mawkyrwat | Fencing PHE Complex Mawten and Treatment Plant of Mawten | NRB | 13.062 | 16.03.2007 | - | 13.062 | 0.05 | 9 |

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| 4 | Mawkyrwat | Construction of Non Residential Office Building for Executive Engineer(PHE) Mawkyrwat Division, Mawkyrwat including approach Road and Store yard . | NRB | 56.838 | 16.10.2007 | - | 56.838 | - | 20 |
| 1 | Mairang | Construction of Residential Building under PHE Mairang Sub-Division | RB | 37.36 | 31/3/06 | 3.36 | 34 | 0.2 | 34 |
| 2 | Mairang | Construction of Non-Residential Building under PHE Mairang Sub-Division | NRB | 37.42 | 24/3/08 | Nil | 37.42 | Nil | 37.42 |