

## Annexure-VI (A)

Abstract of Ongoing Schemes as on 1.4.11

( . In Lakhs)

Sl. No	Name of Division	Name of Programme	No. of Ongoing Schemes (nos)	No. of Ongoing schemes delayed beyond targetted date	Of these, nos. sanctioned during 2010-11 (nos)	Of these, nos. completed physically but financial liability exist (nos)	Estt. Cost for all the ongoing schemes	Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 1.04.11 (Column 7-8)	Central share of the Balance Fund required	State share of the Balance Fund required	Requirement During 2011-12	No. of Ongoing Schemes likely to be completed during 2011-12 (nos)	
1	2	3	4		6	7	8	9	10	11	12	13	14	
1	UMSNING DIVISION	StatePlan	19	6		1	622.576	297.974	324.601	-	324.601	262.429	11	
2		ARWSP (NRDWP)	39	39	-	22	1463.255	1004.493	458.761	458.761	-	425.063	25	
		NRDWP	26		19		771.3	169.75	601.5506	524.42	77.13	478.9505	17	
3		School Water Supply under ARWSP/NRDWP	7	7	-	-	5.78	2.8	2.98	2.8		2.8	7	
4		ICDS Water Supply under ARWSP/NRDWP	29	29			15.392	3.575	11.817	10.473	1.344	11.817	29	
5		Schemes under Submission Program	-Nil-	-	-	-	-	-	-	-	-	-	-	-
6		Schemes under Sustainability Program	10	10		1	3	71.628	9.139	62.489	62.518	62.518	10	
7		Urban Water Supply Program excluding NLCPR projects	-Nil-	-	-	-	-	-	-	-	-	-	-	-
8		Projects under NLCPR	2	-		-		2048.64	250.855	1797.785	1592.921	204.864	1118.77	-
9		Residential Building	1	-		-		23.708	-Nil-	23.708	-	23.708	13.7	-
10	Non residential Building	2	-		-		116.75	52.913	64.036	-	64.036	64.036	-	
		<b>Total =</b>	135	91	20	26	5139.029	1791.499	3347.7276	2651.893	695.683	2440.0835	99	

Executive Engineer ( PHE)  
Umsning Division, Umsning