

Annexure-Abstract of Ongoing Schemes as on 1.4.11

ANEXXURE - VI A

Sl. No.	Name of Division	Name of Programme	No. of Ongoing Schemes as on 1.4.11	Nos. sanctioned during 2010-11	Of these, nos. completed physically but financial liability exist	Estt. Cost (Rs. In lakhs) for all the ongoing schemes	Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 14.10 (7-8)	Central share of the Balance Fund required	State share of the Balance Fund required	Requirement of fund During 2011-12	No. of Ongoing Schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1		MNP	28	3	2	1087.64	524.93	562.71	-	-	562.71	25
2		ARWSP	71	60	9	2229.61	323.7	1906.91	-	-	1905.91	31
3		School Water Supply under ARWSP	229	229	-	200.1089	-	200.1089	-	-	200.1089	150
4		ICDS Water Supply under ARWSP	-	-	-	-	-	-	-	-	-	-
5		Schemes under Submission Program	-	-	-	-	-	-	-	-	-	-
6		Schemes under Sustainability Program	18	-	1	345.03	182.71	162.32	-	-	162.32	18
7		Urban Water Supply Program	5	3	-	392.54	49.79	342.75	-	-	342.75	5
8		Residential Building	3	2	-	175.41	94.34	81.07	-	-	81.07	3
9		Non Residential Building	4	4	-	78.11	-	-	-	-	78.11	4

Executive Engineer
PHE Division, Tura