

ABSTRACT OF ONGOING SCHEMES AS ON 01-04-2011

(Rs. In Lakhs)

Sl. No.	Name of Programme	No. of Ongoing Schemes as on 01-04-2011	Of these, No, sanctioned during 2010-11	Of these, Nos. completed physically but financial liability exist	Estimated cost for all the ongoing Schemes	Cummulative expenditure incurred upto 31-03-2011	Balance fund required for completion as on 01-04-2011 (7-8)	Central Share of the Balance Fund required	State Share of the Balance Fund required	Requirement during 2011-12	No. of Ongoing Schemes likely to be completed during 2011-12
1	3	4	5	6	7	8	9	10	11	12	13
1	MNP	11 Nos.	1 No.	3 Nos.	331.37	185.55	145.82	----	145.82	142.59	10 Nos.
2	ARWSP/NRDWP	17 Nos.	14 Nos.	----	211.25	9.32	201.93	182.88	19.05	179.65	4 Nos.
3	School Water Supply under ARWSP/NRDWP	8 Nos.	8 Nos.	6 Nos.	5.63	----	5.63	5.07	0.56	5.63	8 Nos.
4	ICDS Water Supply under ARWSP/NRDWP	26 Nos.	7 Nos.	11 Nos.	13.10	4.32	8.78	7.66	1.12	8.78	26 Nos.
5	Scheme under Submission Program under NRDWP	----	----	----	----	----	----	----	----	----	----
6	Schemes under Sustainability Program under NRDWP	8 Nos.	3 Nos.	1 No.	88.38	41.26	47.12	41.57	5.55	47.12	5 Nos.
7	Urban Water Supply under excluding NLCPR	----	----	----	----	----	----	----	----	----	----
8	Residential Building	2 Nos.	----	----	86.52	50.82	35.70	----	----	35.70	1 No.
9	Non-Residential Building	2 Nos.	----	----	91.87	52.49	39.38	----	----	39.38	1 No.
10	NLCPR Projects										

**Executive Engineer P H E,
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