

## ANNEXURE-IX

## DETAILS OF ONGOING SCHEMES UNDER SUBMISSION PROGRAMME AND SUSTAINABILITY

(Rs. In Lakh)

Sl.No.	Name of Scheme	Programme (Submission/Sustainability)	Type of Scheme	No. of Habitations under the Scheme	Date of sanction in (dd.mm.yy)	Estimated Cost (Central)	Estimated Cost (State)	Total Estimated Cost	Expenditure (Central)up to 31-3-11	Expenditure (State) upto 31-3-11	Total Expenditu re upto 31.3.11	Physical achievemen t (%) upto 31-3-11
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of Impounding Dam for Bajengdoba wss	Sustainability	Impounding dam	12	31/03/10	51.664	-	51.664	-	-	-	80%
2	-do- across Rongkhli stream for Greater Kharkutta wss	Sustainability	Impounding dam	16	31/03/10	75.18	-	75.18	-	-	-	0%
3	-do- for Resubelpara Civil Sub-Division Complex and Enroute villages.	Sustainability	Impounding dam	11	31/03/10	71.9	-	71.9	-	-	-	0%
4	-do- for Tharikakona wss	Sustainability	Impounding dam	2	02-11-2011	25.254	-	25.254	-	-	-	0%
5	-do- for Upper Sualmari wss	Sustainability	Impounding dam	1	02-11-2011	16.653	-	16.653	-	-	-	0%
6	-do- for Gosingpita wss	Sustainability	Impounding dam	2	02-11-2011	25.558	-	25.558	-	-	-	0%
7	-do- for Dobakol, Moamari, Berubari combined wss	Sustainability	Impounding dam	4	02-11-2011	25.269	-	25.269	-	-	-	0%
8	-do- for Raja Apal wss	Sustainability	Impounding dam	1	02-11-2011	36.335	-	36.335	-	-	-	0%
9	-do- for Daram wss	Sustainability	Impounding dam	1	02-11-2011	45.573	-	45.573	-	-	-	0%
	<b>TOTAL</b>					<b>373.386</b>		<b>373.386</b>				