

Annexure-VI (A)

ABSTRACT OF ONGOING SCHEMES AS ON 1.4.2011

(Rs. In lakh)

Sl.No.	Name of programme	No. of Ongoing Schemes as on 1-4-11	Of these Nos. Sanctioned during 2010-11	Of these, Nos. Completed physically but financial liability exist	Estimated cost for all the ongoing schemes	Cumulative expenditure incurred upto 31.3.11	Balance Fund required for completion as on 1.4.11	Central Share of the balance Fund required	State Share of the balance Fund required	Requirement during		No. Of Ongoing schemes likely to be completed during 2011-12
										Central Funding	State Funding	
1	3	4	5	6	7	8	9	10	11	12	13	14
1	MNP	55	18	5	1931.254	464.272	1466.982	-	1466.982	-	1048.502	52
2	ARWSP/NRDWP	38	34	1	436.514	128.657	307.857	245.543	62.314	245.543	62.314	24
3	School Water Supply under ARWSP/NRDWP	24	24	0	67.3776	0	67.3776	60.6384	6.7392	60.6384	6.7392	24
4	ICDS Water Supply under ARWSP/NRDWP	-	-	-	-	-	-	-	-	-	-	-
5	Scheme under submission programme under NRDWP	-	-	-	-	-	-	-	-	-	-	-
6	Scheme under Sustainability programme under NRDWP	9	6	0	373.386	0	373.386	373.386	0	373.386	-	4
7	Urban Water Supply excluding NLCPR	-	-	-	-	-	-	-	-	-	-	-
8	Residential Building	1	1	0	38.225	0	38.225	-	38.225	-	14	1
9	Non-Residential Building	2	1	1	12.519	2	10.519	-	10.519	-	7	2
10	NLCPR Projects	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	129	84	7	2859.2756	594.929	2264.3466	679.5674	1584.7792	679.5674	1138.5552	107