

(Rs.in Lakh)

Annexure –VI

ONGOING SCHEMES AS ON 1.4.2011-12 UNDER ARWSP (NRDWP)

Sl. No	Name of Scheme	Name of Block	Type of scheme	Name of Habitation under the Scheme	Status of Habitation as on 1.4.2011 as per Data Realignm ent	Date of sanction in (dd.mm.yy)	Estimated Cost			Population benefited		Cummulative expenditure incurred upto 31.3.2011			Overall physical progress in %	Balance Fund required for completion			Amount required during 2011-12			Date of completion		Delay in Years	Reason for delay	
							Total	Central Share	State Share	Present	Ultimate	Total	Central Share	State Share		Total	Central Share	State Share	Total	Central Share	State Share	Originally envisaged	Revised			
1	Dilma Adap wss	Kharkutta	Gravity	Atimbogittim	FC	24-03-08	68.738	68.738	-	73	100	60.12	60.124	-	100%	8.614	8.614	-	8.614	8.614	-	31-3-10	31-3-12	2	Fund constraint	
				Chidare gittim	FC					89	123															
				Reking Gama	FC					47	65															
				Tinsimane	FC					34	58															
				Songittal Dilma adap	FC					220	303															
				Reking	FC					160	160															
2	Aruakgre (B) wss	Resubelpara	Gravity	Aruakgre	FC	31-03-09	33.8	33.8	-	463	602	30.65	30.646	-	95%	3.154	3.154	-	3.154	3.154	-	31-3-11	31-3-12	1	Fund constraint	
3	Akcharok Songittal wss	Songsak	Gravity	Akharok Songittal	FC	31-03-09	29.214	29.214	-	400	520	28.07	28.069	-	95%	1.145	1.145	-	1.145	1.145	-	31-3-11	31-3-12	1	Fund constraint	
4	Akharok Akimgre wss	Songsak	Gravity	Akharok Akimgre	FC	31-03-10	14.922	13.43	1.492	224	295	9.816	9.816	-	70%		3.614	1.492		3.614	1.492		31-3-12			
5	Koksi Nengsat wss	Songsak	Gravity	Koksi nengsat	0-25%	01-11-2011	43.643	39.278	4.364	829	1078	-	-	-	0%	43.643	39.278	4.364	43.643	39.278	4.364		31-3-13			
				Koksi Songma	0-25%																					
				Chidimit	0-25%																					
6	Reconst-Mendu Apal wss	Songsak	Gravity	Mendu Apal	0-25%	02-11-2011	28.376	25.538	2.837	400	520	-	-	-	0%	28.376	25.538	2.837	28.376	25.538	2.837		31-3-13			
7	Korepara wss	Resubelpara	Gravity	Korepara	0-25%	02-11-2011	56.67	51.003	5.667	804	1045	-	-	-	0%	56.67	51.003	5.667	56.67	51.003	5.667		31-3-13			
8	Chisim Apal wss	Resubelpara	Gravity	Chisim Apal	0-25%	02-11-2011	36.146	32.531	3.615	485	703	-	-	-	0%	36.146	32.531	3.615	36.146	32.531	3.615		31-3-13			
9	Reconst- Rongchri wss	Kharkutta	Gravity	Rongchri	0-25%	02-11-2011	20.129	18.116	2.013	295	384	-	-	-	0%	20.129	18.116	2.013	20.129	18.116	2.013		31-3-13			
10	Boda Apal wss	Resubelpara	Gravity	Boda Apal	25-50%	01-06-2011	28.765	25.889	2.876	441	573	-	-	-	0%	28.765	25.889	2.876	28.765	25.889	2.876		31-3-13			
11	Ajasiram wss	Resubelpara	Gravity	Ajasiram	25-50%	01-06-2011	11.119	10.007	1.112	147	192	-	-	-	0%	11.119	10.007	1.112	11.119	10.007	1.112		31-3-13			
12	Rongbalu wss(S/wells)	Songsak	S/wells	Rongbalu	25-50%	31-03-11	6.17	5.553	0.617	273	355	-	-	-	0%	6.17	5.553	0.617	6.17	5.553	0.617		31-3-12			
13	Konchikol wss(S/wells)	Songsak	S/wells	Konchikol	25-50%	31-03-11	4.936	4.442	0.493	214	278	-	-	-	0%	4.936	4.442	0.493	4.936	4.442	0.493		31-3-12			
14	Bijasik Songma (S/wells)	Songsak	S/wells	Bijasik Songma	25-50%	31-03-11	3.702	3.332	0.37	176	228	-	-	-	0%	3.702	3.332	0.37	3.702	3.332	0.37		31-3-12			
15	Elatchi Aga wss(S/wells)	Songsak	S/wells	Elatchi aga	50-75%	31-03-11	1.123	1.111	0.123	47	78	-	-	-	0%	1.123	1.111	0.123	1.123	1.111	0.123		31-3-12			
16	Bijasik Wage Apal (S/w)	Songsak	S/wells	Bijasik wage apal	25-50%	31-03-11	2.468	2.221	0.247	95	138	-	-	-	0%	2.468	2.221	0.247	2.468	2.221	0.247		31-3-12			
17	Bijasik Matwa (S/wells)	Songsak	S/wells	Bijasik Matwa	25-50%	31-03-11	6.17	5.553	0.617	210	305	-	-	-	0%	6.17	5.553	0.617	6.17	5.553	0.617		31-3-12			
18	Dagal Chiwate (S/wells)	Songsak	S/wells	Dagal chiwate	0%	31-03-11	1.123	1.111	0.123	83	108	-	-	-	0%	1.123	1.111	0.123	1.123	1.111	0.123		31-3-12			
19	Gullutgittim (S/wells)	Kharkutta	S/wells	Gullutgittim	0-25%	31-03-11	3.702	3.332	0.37	171	222	-	-	-	0%	3.702	3.332	0.37	3.702	3.332	0.37		31-3-12			

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Sl. No	Name of Scheme	Name of Block	Type of scheme	Name of Habitation under the Scheme	Status of Habitation as on 1.4.2011 as per Data Realignm ent	Date of sanction in (dd.mm.yy)	Estimated Cost			Population benefited		Cummulative expenditure incurred upto 31.3.2011			Overall physical progress in %	Balance Fund required for completion			Amount required during 2011-12			Date of completion		Delay in Years	Reason for delay	
							Total	Central Share	State Share	Present	Ultimate	Total	Central Share	State Share		Total	Central Share	State Share	Total	Central Share	State Share	Originally envisaged	Revised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	21	22	23	24	25	26	27	
20	Resagre wss(S/wells)	Songsak	S/wells	Resagre	25-50%	31-03-11	3.702	3.332	0.37	183	238	-	-	-	0%	3.702	3.332	0.37	3.702	3.332	0.37	31-3-12				
21	Rongrong-Kan Chimit wss (S/wells)	Songsak	S/wells	Rongrong Kanchimit	25-50%	31-03-11	2.468	2.221	0.247	133	173	-	-	-	0%	2.468	2.221	0.247	2.468	2.221	0.247	31-3-12				
22	Mandu Mansakgittim wss (S/wells)	Kharkutta	S/wells	Mandu Mansakgittim	25-50%	31-03-11	4.936	4.442	0.493	214	278	-	-	-	0%	4.936	4.442	0.493	4.936	4.442	0.493	31-3-12				
23	Manda Drop wss(S/wells)	Kharkutta	S/wells	Mandadrop	25-50%	31-03-11	3.702	3.332	0.37	144	187	-	-	-	0%	3.702	3.332	0.37	3.702	3.332	0.37	31-3-12				
24	Nachi Rongdik S/wells)	Kharkutta	S/wells	Nachi rongdik	25-50%	31-03-11	3.702	3.332	0.37	139	181	-	-	-	0%	3.702	3.332	0.37	3.702	3.332	0.37	31-3-12				
25	Mikkasimdam wss	Resubelpara	Gravity	Mikasimdam	25-50%	31-03-11	11.298	10.168	1.13	159	207	-	-	-	0%	11.298	10.168	1.13	11.298	10.168	1.13	31-3-13				
26	Illagittim Comb. wss	Kharkutta	Gravity	1) Illagittim 2) Kalwe 3) Rongit	25-50% 25-50% 25-50%	31-03-11	53.028	47.725	5.303	344 287 109	447 373 142	-	-	-	0%	53.028	47.725	5.303	53.028	30	5.303	31-3-13				
27	Mongpangro Comb. wss	Resubelpara	Gravity	1) Mongpangro	25-50%	31-03-11	30.203	27.183	3.02	424	557	-	-	-	0%	30.203	27.183	3.02	30.203	20	3.02	31-3-13				
28	Bolsong Songma Combined wss	Resubelpara	Gravity	1)B. Songma 2)B. Kelchidam	25-50% 25-50%	31-03-11	78.874	70.986	7.887	114 217	165 315	-	-	-	0%	78.874	70.986	7.887	78.874	35	7.887	31-3-13				
29	Bekbekgre wss	Resubelpara	Gravity	3)B.B.Mohol Bekbekgre	25-50% 25-50%	31-03-11	44.503	40.053	4.45	670 562	972 815	-	-	-	0%	44.503	40.053	4.45	44.503	25	4.45	31-3-13				
30	Dokongsi wss	Kharkutta	Gravity	Dokongsi	25-50%	31-03-11	85.25	76.725	8.525	1192	1550	-	-	-	0%	85.25	76.725	8.525	85.25	40	8.525	31-3-13				
31	Rongjaleng Nokat (S/wells)	Resubelpara	S/wells	Rongjaleng Nokat	25-50%	31-03-11	2.468	2.221	0.247	79	103	-	-	-	0%	2.468	2.221	0.247	2.468	2.221	0.247	31-3-12				
32	Rongjalenggre (S/wells)	Resubelpara	S/wells	Rongjalenggre	25-50%	31-03-11	1.123	1.111	0.123	67	87	-	-	-	0%	1.123	1.111	0.123	1.123	1.111	0.123	31-3-12				
33	Rongdama (S/wells)	Resubelpara	S/wells	Rongdama	25-50%	31-03-11	1.123	1.111	0.123	99	129	-	-	-	0%	1.123	1.111	0.123	1.123	1.111	0.123	31-3-12				
34	Tasil Apal (S/wells)	Resubelpara	S/wells	Tasil Apal	25-50%	31-03-11	3,702	3.332	0.37	187	243	-	-	-	0%	3,702	3.332	0.37	3,702	3.332	0.37	31-3-12				
35	Ane Aga (S/wells)	Resubelpara	S/wells	Ane Aga	50-75%	31-03-11	4.936	4.442	0.493	206	268	-	-	-	0%	4.936	4.442	0.493	4.936	4.442	0.493	31-3-12				
36	Kagrakgre (S/wells)	Resubelpara	S/wells	Kagrakgre	50-75%	31-03-11	2.468	2.221	0.247	111	144	-	-	-	0%	2.468	2.221	0.247	2.468	2.221	0.247	31-3-12				
37	Tengasot (S/wells)	Kharkutta	S/wells	Tengasot	50-75%	31-03-11	2.468	2.221	0.247	118	171	-	-	-	0%	2.468	2.221	0.247	2.468	2.221	0.247	31-3-12				
38	Bolpuma (S/wells)	Resubelpara	S/wells	Bolpuma	0-25%	31-03-11	13.574	12.216	1.357	553	719	-	-	-	0%	13.574	12.216	1.357	13.574	12.216	1.357	31-3-12				
Total							436.514	374.2	62.314			128.7	128.657				307.857	245.543	62.314	307.857	245.543	62.314				

RWS Division ,Resubelpara