

ANNEXURE-IX

DETAILS OF ONGOING SCHEMES UNDER SUBMISSION PROGRAMME & SUSTAINABILITY.

(Rs in Lakhs)

Sl. No.	Name of Scheme.	Program (Submission/Sustainability)	Type of Scheme.	No. of Habitations under the	Date of Sanctioning (dd-mm-yy)	Estimated Cost (Central)	Estimated Cost, (State)	Total Estimated Cost	Expenditure (Central) upto 31.03.11	Expenditure (State) upto 31.03.11	Total Expenditure upto 31-03-2011	Physical Achievement (%) upto 31-03-2011
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Impr & Regn of source of Umden WSS	Sustainability	Gravity	-	31.03.08	7.721	Nil	7.721	2.164	Nil	2.164	0.6
2	Impr & Regn of source of Jorabat WSS	Sustainability	Gravity	-	31.03.08	13.007	Nil	13.007	4.921	Nil	4.921	0.5
3	Impr & Regn of Pahamsyiem WSS	Sustainability	Gravity	-	31.03.08	7.721	Nil	7.721	1.69	Nil	1.69	0.4
4	Impr & Regn of source of Patharkhmah WSS	Sustainability	Gravity	-	31.03.08	12.407	Nil	12.407	12.24	Nil	12.24	1
5	Impr & Regn of source of Warmawsaw WSS	Sustainability	Gravity	-	31.03.08	10.972	Nil	10.972	3.998	Nil	3.998	0.5
6	Impr & Regn of source of Mawlong WSS	Sustainability	Gravity	-	31.03.08	6.759	Nil	6.759	4.253	Nil	4.253	0.6
7	Impr & Regn of source of Umrang WSS	Sustainability	Gravity	-	31.03.10	19.8	Nil	19.8	1	Nil	1	Nil
8	Impr & Regn of source of Umkaduh WSS	Sustainability	Gravity	-	31.03.10	18.3	Nil	18.3	Nil	Nil	Nil	Nil
9	Impr & Regn of source of Khulia WSS	Sustainability	Gravity	-	31.03.10	19.46	Nil	19.46	Nil	Nil	Nil	Nil
10	Impr & Regn of source of Umtasor Mawdkhar WSS	Sustainability	Gravity	-	31.03.10	14.6	Nil	14.6	Nil	Nil	Nil	Nil
11	Impr & Regn of source of 15th Mile G. S. Road WSS	Sustainability	Gravity	-	31.03.10	16.6	Nil	16.6	Nil	Nil	Nil	Nil
12	Impr & Regn of source of Khasi Killing WSS	Sustainability	Gravity	-	31.03.10	17.3	Nil	17.3	Nil	Nil	Nil	Nil
13	Impr & Regn of source of Nongladew WSS	Sustainability	Gravity	-	31.03.10	15.27	Nil	15.27	Nil	Nil	Nil	Nil
14	Impr & Regn of source of Umsong WSS	Sustainability	Gravity	-	31.03.10	14.26	Nil	14.26	Nil	Nil	Nil	Nil
15	Impr & Regn of source of Umsohbar WSS	Sustainability	Gravity	-	31.03.10	12.42	Nil	12.42	Nil	Nil	Nil	Nil
16	Impr & Regn of source of Paham Umshru WSS	Sustainability	Gravity	-	31.03.10	8.46	Nil	8.46	Nil	Nil	Nil	Nil
	Total					215.057		215.057	30.266		30.266	

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