

## ANNEXURE-VII

ONGOING SCHEMES UNDER URBAN WATER SUPPLY PROGRAMMES &amp; NLCPR AS ON 1-4-2011.

(Rs. In lakhs)

| Sl. No. | Division | Name of Scheme      | Estimated cost | Date of Sanctioning (dd-mm-yy) | Financial Achievement as on 31.3.2011 | Of which expenditure under State plan | Of which expenditure under Central plan | Physical Achievement as on 31.03.11 (in %) | Financial Spilled over as on 1.04.11 | Amount required during 2011-12 | Date of Completion (dd-mm-yy) |         | Delay in Years | Reason for delay |
|---------|----------|---------------------|----------------|--------------------------------|---------------------------------------|---------------------------------------|---|--|--------------------------------------|--------------------------------|-------------------------------|---------|----------------|------------------|
|         |          |                     |                |                                |                                       |                                       |   |  |                                      |                                | Originally envisaged          | Revised |                |                  |
| 1       | 2        | 3                   | 4              | 5                              | 6                                     | 7                                     | 8                                       | 9  | 10                                   | 11                             | 12                            | 13      | 14             | 15               |
| 1       | Nongpoh  | Nongpoh Urban W.S.S | 1746.725       | 31.3.07                        | 1716.26                               | 190                                   | 1526.26                                 | 1  | 1687.94                              | 30.465                         | 31.03.2010                    | Nil     | Nil            | Nil              |
|         | Total    |                     | 1746.725       |                                | 1716.26                               | 190                                   | 1526.26                                 |  | 1687.94                              | 30.465                         |                               |         |                |                  |

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