

ABSTRACT OF ONGOING SCHEMES AS ON 01.04.2011

ANNEXURE - VI-A
(Rs. In lakhs)

SL NO	NAME OF DIVISION	NAME OF PROGRAMME	NO. OF ONGOING SCHEMES AS ON 01.04.2011	OF THESE, NOS. SANCTIONED DURING 2010-11	OF THESE, NOS. COMPLETED PHYSICALLY BUT FINANCIAL LIABILITY EXIST	ESTT. COST (RS. IN LAKHS) FOR ALL THE ONGOING SCHEMES	CUMMULATIVE EXPENDITURE INCURRED UPTO 31.03.2011	BALANCE FUND REQUIRED FOR COMPLETION AS ON 1.4.11 (7-8)	CENTRAL SHARE OF THE BALANCE FUND REQUIRED	STATE SHARE OF THE BALANCE FUND REQUIRED	REQUIREMENT DURING 2011-12	NO. OF ONGOING SCHEMES LIKELY TO BE COMPLETED DURING 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	PHE Nongpoh Division	MNP	39 Nos.	6 Nos.	14 Nos.	1765.534	507.615	1199.032	-	1199.032	1199.032	3 Nos.
2		ARWSP (NRDWP)	146 Nos.	28 Nos.	42 Nos.	3331.86	2140.07	1201.56	1157.675	43.886	1177.35	62 Nos.
3		School Water Supply under ARWSP / NRDWP	21 Nos.	9 Nos.	12 Nos.	16.682	7.248	9.434	9.24	0.194	9.434	9 Nos.
4		ICDS Water Supply under ARWSP / NRDWP	1 No.	-	1 No.	1.62	0.4	1.22	0.81	0.41	1.22	-
5		Schemes under Submission Program under NRDWP	-	-	-	-	-	-	-	-	-	-
6		Schemes under Sustainability Program under NRDWP	16 Nos.	-	1 No.	215.057	30.266	184.791	184.791	184.791	184.791	15 Nos.
7		Urban Water Supply Program under/excluding NLCPR	-	-	-	-	-	-	-	-	-	-
8		Residential Building	1 No.	-	-	49.017	45.01	4.007	-	4.007	4.007	-
9		Non-Residential Building	2 Nos.	-	-	87.699	30.001	57.698	-	57.698	57.698	-
10		NLCPR Projects	1 No.	-	-	1746.725	1716.26	30.465	-	30.465	30.465	-

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