

ABSTRACT OF ONGOING SCHEMES FOR THE YEAR 2011-12

Sl. No.	Name of Division.	Name of Programme.	No. of Ongoing Schemes.	Of These Nos. Sanctioned during 2010-11	Of These Nos. Completed Physically but Financial Liability Exists.	Total Estimated Cost(Rs. in Lakhs)	Cumulative Expenditure incurred upto 01-4-2011	Balance Fund Required for Completion.	Central Share of the Balance Fund Required.	State Share of the Balance Fund Required.	Requirement during 2011-12	No. of Ongoing Schemes Likely to be Completed during 2011-12.
1	2	3	4	5	6		8	9	10	11	12	13
1	Mawkyrwat	ARWSP	37	-	21	1265.881	936.545	329.336	329.336	0.000	102.205	37 nos
2		MNP	8	-	5	287.233	215.689	71.544	0.000	71.544	71.544	8 nos
3		NRDWSP	1	-	-	97.809	56.65	41.159	41.159	-	41.159	1 nos
4		Sustainability Program	7	-	-	63.908	0.067	63.841	53.841	10.000	63.841	2 nos
5		Schools	64	-	32	39.733	25.787	13.946	6.973	6.973	13.946	64 nos
6		ICDS	30	-	10	21.248	7.26	13.988	6.994	6.994	13.988	30 nos
7		Residential Building	1	-	-	47.147	11.00	36.147	-	-	36.147	1 nos
8		Non-Residential Building	2	-	-	101.985	48.36	53.625	-	-	53.625	2 nos
9		RIDF	2	-	-	197.586	74.68	122.906	122.906	-	122.906	2 Nos.

Executive Engineer, (PHE)

**Mawkyrwat Division,
Mawkyrwat.**