

DETAILS OF ONGOING SCHEMES UNDER SUSTAINABILITY

ANNEXURE - IX
(` in lakh)

Sl. No	Name of scheme	Programme (Submission/ Sustainability)	Type of scheme	No. of Habs. Under the scheme	Date of sanction in (dd-mm-yy)	Estimate cost (central)	Estimate cost (state)	Total estimated cost	Expenditure (central) upto 31.3.11	Expenditure (state) upto 31.3.11	Total Expt. Upto 31.3.2011	Physical achievement (%) upto 31.3.2011
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sustainability 100% GOI Share											
1	Imprvt. & Regne. of the yield of Amthuma stream of Pdengkseh village	Sustainability	Sustainability	One	31.3.10	17.48	0	17.48	16.96	0	16.96	100%
2	Imprvt. & Regne. of the yield of Amsymphew at Madantyrpait village.	Sustainability	Sustainability	One	31.3.10	17.37	0	17.37	16.51	0	16.51	100%
3	Imprvt. & Regne of the yield of Amshatria stream of Amsku village	Sustainability	Sustainability	One	31.3.10	6.29	0	6.29	0	0	0	100%
4	Imprvt. & Regne of Umsawat Sankhad village	Sustainability	Sustainability	One	31.3.10	17.24	0	17.24	12.18	0	12.18	100%
5	Imprvt. & Regne of Amkatha stream at Kudeng village	Sustainability	Sustainability	One	31.3.10	13.37	0	13.37	0	0	0	100%
6	Imprvt. & Regne of Amdap stream at Amlympiang village.	Sustainability	Sustainability	One	31.3.10	7.87	0	7.87	0	0	0	100%
7	Imprvt. & Regne of Ryngka Stream at Lakroh village	Sustainability	Sustainability	One	31.3.10	18.31	0	18.31	10.87	0	10.87	100%
8	Imprvt & Regne of the yield of Rymphang stream Amlari village.	Sustainability	Sustainability	One	31.3.10	19.76	0	19.76	8.88		8.88	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13
	Sustainability 100% GOI Share											
9	Imprvt. & Regn. of the yield of Umda Umsoh stream of Lumshnong w.s.s	Sustainability	Sustainability	One	31.3.11	16.82	0	16.82	0	0	0	0%
10	Imprvt6. & Regn. Of the yield of Umbadoh stream of Lumshnong Wahiajer w.s.s	Sustainability	Sustainability	One	31.3.11	16.25	0	16.25	0	0	0	0%
11	Imprvt. & Regn. Of the yield of Wahmysang stream of Umsalait w.s.s	Sustainability	Sustainability	One	31.3.11	14.3	0	14.3	0	0	0	0%
	Total					165.06		165.06	65.4		65.4	

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