

ANNEX-VII-ON-GOING SCHEMES UNDER NLCPR WATER SUPPLY PROGRAMME AS ON 01-04-2011

(in lakhs)

Sl.No.	Division	Name of Scheme	Estimated Cost	Date of Sanction in (dd:mm; yyyy Format)	Financial Achievement as on 31.3.2011	Of which expdt. under State Plan	Of which expdt under Central Plan	Physical Achievement as on 31.3.11	Finacialy spilled over as on 1.4.2011	Amount required during 2011-12	Date of Completion as on dd:mm:yyyy		Delay in years	Reason for Delay
											Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Hills	Mawsynram w.s	388.3800	31-03-2010	139.7419	0	139.74191	46%	248.638	83.737	31.03.2013			
2	Hills	Greater Sohryngkham Water Supply Scheme	670.2400	F.No.DNER/NLP/M EG/137/2009/..dtd 04/03/2010	241.2841		241.28414	46%	428.956	343.160	31/03/2013			

*Executive Engineer (PHE)
Hills Division, Shillong*