

Abstract of Ongoing Schemes as on 1.4.2011.**Division : PHE, Electrical Division****(. in Lakhs)**

Sl.No.	Name of Programme	No. of Ongoing Schemes as on 1.4.11	Of these, Nos. sanctioned during 2010-11	Of these, nos. completed physically but financial liability exist	Estt. Cost for all the ongoing schemes	Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 1.4.11(7-8)	Central share of the Balance Fund required	State Share of the Balance Fund required	Requirement During 2011-12	No. of Ongoing Schemes likely to be completed during 2011-12
1	3	4	5	6	7	8	9	10	11	12	13
1	MNP	11			2820.12	636.00	2184.12	-	2184.12	2184.12	
2	ARWSP/NRDWP	5			505.24	160.44	344.80	344.80	-	344.80	
3	School Water Supply under ARWSP/NRDWP										
4	ICDS Water Supply under ARWSP/NRDWP										
5	Schemes under Submission Program under NRDWP										
6	Schemes under Sustainability Program under NRDWP										
7	Urban Water Supply Program excluding NLCPR										
8	Residential Building										
9	Non-Residential Building										
10	NLCPR projects										

**Executive Engineer (PHE)
Electrical Division
Shillong**