

Abstract of Ongoing Schemes as on 1.04. 2011

Annexure VI (A)
Unit : ` in Lacs

Sl. No.	Name of Division	Name of programme	No. of Ongoing Schemes as on 1.4.11	Nos. sanctioned during 2010-11	Of these, nos. completed physically but financial liability exist	Estt. Cost (` In Lakhs) for all the ongoing schemes	Cumulative expenditure incurred up to 31.03.2011	Balance Fund required for completion as on 1.4.11 (7-8)	Central share of the Balance Fund required	State share of the Balance Fund required	Requirement of fund during 2011-12	No. of Ongoing Schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1		MNP	8 -	-	-	5503.6	1694.14	3809.46 -	-	3809.5	3809.46	6
2		ARWSP/NRDWP	6	6 -	-	21580.09 -	-	21580.09	19422.1	2158	2400 -	
3		School Water Supply under ARWSP										
4	Executive Engineer	ICDS Water Supply under ARWSP										
5		Schemes under submission program										
6		Schemes under sustainability program										
7		Urban Water Supply program excluding NLCPR -	-	-	-	-	-	-	-	-	-	-
8		NLCPR project	2 -	-	-	3697.33	1722.94	1974.39 -	-	1974.4	-	1
9		Residential Building	1 -	-	-	44.06	44.06	44.06 -	-	44.06	-	-
10		Non residential Building	2 -	-	-	158.71	24.45	134.26 -	-	134.26	-	1

Executive Engineer (PHE)
Electrical Division
Jowai