

Annexure- VI -I
ONGOING SCHEMES AS ON 1-4-11 UNDER NRWDP
Name of Division: Baghmara

Sl.NO	Name of schemes	Name of block	Type of schemes	Name of habitation under the scheme	Status of habitation as on 1--4--2011	Date of sanction	Estimated cost Rs. In Lack			Cumulative expenditure incurred upto 31--3--2011	Over all physical progress in 40607	Balance fund reqd for		Amount reqd dueing 2011-12		Date of completion		Delay in years	Reason for delay
							Total cost	Central Share	State Share			Central Share	State Share	Central Share	State Share	Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Bandapara w/s/s.	Gasuapara	Gravity	(1)Bandapara	1	31-3-08	48.48	48.48	0	46.28	0.95	2.2		2.2	0	31-3-2010	31-3-2012	2	by contract
				(2)Bandapara Songital															
				(3)Bandapara Songmong															
				(4)Mangkheng Nokatgiri															
				(5)Mangkheng Sokatgiri															
2	New Dobogiri w/s/s.	Chokpot	Gravity	(1)New Dobogiri	1	15-01-08	135.63	135.63	0	130.11	0.9	5.52		5.52	0	31-3-2010	31-3-2012	2	by contract
				(2)Chokpot Songital															
				(3)Warima Songgital															
				(4)Warima Abagiri															
3	Construction of Sanitary ringwell/stc for 20 nos habitation under Rongra	Rongra	Sanitary ringwell/STC	MKBILJORA	25% to 50%	31-3-2011	36.983	33.285	3.698	0	0	33.285	3.698	33.285	3.698	31-3-2012			
				GRAMKOL	25% to 50%														
				NIKWATGRE	25% to 50%														
				ADACHEPA	25% to 50%														
				JONGKOLGRI	25% to 50%														
				UPPER NEW CHAMPA	25% to 50%														
				MATCHI CHIRING	25% to 50%														
				GANDIGIRI	25% to 50%														
				UPPER GANDIGIRI	25% to 50%														
				DABITGIRI	25% to 50%														
				ORIPUR	50% to 75%														
				RANGASORA	50% to 75%														
				TARAIBARI	50% to 75%														
				TOKLOKBARI	50% to 75%														
				UPPER AMONGGREGJOL	50% to 75%														
				NADONG KOL	50% to 75%														
				SONGGITAL	50% to 75%														
GALASORA	50% to 75%																		
UPPER RONGMIN CHIRING	50% to 75%																		
LOWER PASGAO	50% to 75%																		
BANDRASORA	50% to 75%																		
4	Construction of STC at Adugre/Adu Abagre/Sewal Kosikgre	CHOKPOT	STC	ADUGRE	0% to 25%	25-3-11	0.99	0.899	0.099	0	0	0.899	0.099	0.899	0.099	31-3-2012			
		GASUAPAR	STC	SEWAL KOSIGRE	0% to 25%														
5	Construction of STC at Adugre/Adu Abagre/Sewal	GASUAPAR	STC	WAIBAGRE	25% to 50%	25-3-11	0.68	0.62	0.068	0	0	0.62	0.068	0.62	0.068	31-3-2012			
		GASUAPAR	STC	WALKHAMGRE	25% to 50%														
6	Construction of STC at Dindinnigre/Engokgre	GASUAPAR	STC	DINDINNIGRE	0% to 25%	25-3-11	0.99	0.899	0.099	0	0	0.899	0.099	0.899	0.099	31-3-2012			
		GASUAPAR	STC	ENGOKGRE	0% to 25%														
8	Construction of STC at Sillangre/Silki Adu/ Silki Aba	GASUAPAR	STC	SILLANGRE	0	25-3-11	0.99	0.899	0.099	0	0	0.899	0.099	0.899	0.099	31-3-2012			
		GASUAPAR	STC	SILKI ADU	0														
9	Construction of STC at Dilnigre/Attabenga	GASUAPAR	STC	DILNIGRE	0% to 25%	25-3-11	0.99	0.899	0.099	0	0	0.899	0.099	0.899	0.099	31-3-2012			
		GASUAPAR	STC	ATTABENGGGA	0% to 25%														
10	Construction of STC at Bandragre/Chibok Songgital	CHOKPOT	STC	CHIBOK SONGGITAL	0% to 25%	25-3-11	0.686	0.6174	0.069	0	0	0.6174	0.0686	0.6174	0.069	31-3-2012			
		CHOKPOT	STC	BANDRAGRE	0% to 25%														
11	Construction of STC at Ruga Ading	Gasuapara	STC	Ruga ading	50% to 75%	25-10-10	0.99	0.899	0.099	0	0	0.899	0.099	0.899	0.099	31-3-2012			
		CHOKPOT	STC	DASAMGRE	0														
12	Construction of STC at Dasamgre/Wasagre	CHOKPOT	STC	DASAMGRE	0	25-10-10	0.72	0.646	0.074	0	0	0.646	0.074	0.646	0.074	31-3-2012			
		GASUAPAR	STC	WASAGRE	0														
13	Construction of STC at Minsi- Chiringgre/Kalsimpara	CHOKPOT	STC	MINSI-CHIRINGGRE	0% to 25%	25-10-10	0.686	0.6174	0.069	0	0	0.6174	0.0686	0.6174	0.069	31-3-2012			
		CHOKPOT	STC	KALSIMPAPA	0% to 25%														
14	Construction of STC at Minsi- Chiringgre/Kalsimpara	GASUAPAR	STC	TENAKGRE	0	25-10-10	0.99	0.899	0.099	0	0	0.899	0.099	0.899	0.099	31-3-2012			
		GASUAPAR	STC	TENAKGRE ABA	0														
15	Construction of STC at Ganggu Abagre/Gatragre	CHOKPOT	STC	RANGRA KANTALU	0% to 25%	25-10-10	0.686	0.6174	0.069	0	0	0.6174	0.0686	0.6174	0.069	31-3-2012			
		CHOKPOT	STC	GANGGU ABAGRE	0% to 25%														
				GATRAGRE	0% to 25%	25-10-10	0.686	0.6174	0.069	0	0	0.6174	0.0686	0.6174	0.069	31-3-2012			

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Sl.NO	Name of schemes	Name of block	Type of schemes	Name of habitation under the scheme	Status of habitation as on 1-4-2011	Date of sanction	Estimated cost Rs. In Lack			Cumulative expenditure incurred upto 31-3-2011	Over all physical progress in 40607	Balance fund reqd for		Amount reqd dueing 2011-12		Date of completion		Delay in years	Reason for delay
							Total cost	Central Share	State Share			Central Share	State Share	Central Share	State Share	Original envisage	Revised		
16	Construction of Sanitary ringwell at Rongrakgre	CHOKPOT	S/RW	RONGRAKGRE	0% to 25%	31-3-2011	2.468	2.22	0.248	0	0	2.22	0.248	2.22	0.248	31-3-2012			
17	Construction of Sanitary ringwell at Gongganggre	CHOKPOT	S/RW	GONGGANGGRE	0% to 25%	31-3-2011	2.468	2.22	0.248	0	0	2.22	0.248	2.22	0.248	31-3-2012			
18	Construction of Sanitary ringwell at Kokigre	CHOKPOT	S/RW	KOKIGRE	0	31-3-2011	3.7	3.33	0.37	0	0	3.33	0.37	3.33	0.37	31-3-2012			
19	Construction of Sanitary ringwell at Alla badima/	CHOKPOT	S/RW	ALLA BADIMA	25% to 50%	31-3-2011	2.46	2.22	0.24	0	0	2.22	0.24	2.22	0.24	31-3-2012			
		CHOKPOT	S/RW	ALLAGRE NOKMA	25% to 50%														
20	Construction of Sanitary ringwell under gasuapara	GASUAPAR	S/RW	KONAPARA	25% to 50%	31-3-2011	3.7	3.33	0.37	0	0	3.33	0.37	3.33	0.37	31-3-2012			
21	Construction of Sanitary	GASUAPAR	S/RW	BAMON JADOGRE	25% to 50%	31-3-2011	1.23	1.11	0.12	0	0	1.11	0.12	1.11	0.12	31-3-2012			
22	Construction of Sanitary ringwell at Jatrakona(New Jatrakona)	GASUAPAR A	S/RW	NEW JATRAKONA	25% to 50%	31-3-2011	1.23	1.11	0.12	0	0	1.11	0.12	1.11	0.12	31-3-2012			
23	Construction of Sanitary ringwell at Atisia Songmong/Aringkolgre/Aritakgre	A	S/RW	ATISIA SONGMONG	25% to 50%	31-3-2011	4.93	4.44	0.49	0	0	4.44	0.49	4.44	0.49	31-3-2012			
		A	S/RW	ARINGKOLGRE	25% to 50%														
24	Construction of Sanitary ringwell under gasuapara block at Fokirkona/Fokirkona Nokmagittim	GASUAPAR A	S/RW	ARITAKGRE	25% to 50%	31-3-2011	2.46	2.22	0.24	0	0	2.22	0.24	2.22	0.24	31-3-2012			
		GASUAPAR A	S/RW	FOKIRKHONA	25% to 50%														
25	Construction of Sanitary	BAGHMARA	S/RW	FOKIRKONA NOKMAGITTIM	25% to 50%	31-3-2011	3.62	3.26	0.36	0	0	3.26	0.36	3.26	0.36	31-3-2012			
26	S/RW/STC at Agalgre/Alla Adinggre/Ronghanggittim	CHOKPOT	SRW	DABRAM	25% to 50%	31-3-2011	2.42	2.17	0.25	0	0	2.17	0.25	2.17	0.25	31-3-2012			
		CHOKPOT	STC	AGALGRE	0% to 25%														
		CHOKPOT	STC	ALLA ADINGGRE	0% to 25%														
27	S/RW at Nilwa Adingre	BAGHMARA	S/RW	RONGKHANGGITTIM	0% to 25%	31-3-2011	2.42	2.17	0.25	0	0	2.17	0.25	2.17	0.25	31-3-2012			
		BAGHMARA	S/RW	NILWA ADINGRE	25% to 50%														
28	Adilmagre & Akoksigre wss	CHOKPOT	gravity	DABRAM	25% to 50%	31-3-2011	14.07	12.66	1.41	0	0	12.66	1.41	8	1.41	31-3-2013			
		CHOKPOT	gravity	ADILMAGRE	0% to 25%														
29	Jetragiri wss	BAGHMARA	gravity	AKOKSIGRE	0% to 25%	31-3-2011	42.28	38.05	4.23	0	0	38.05	4.23	30	4.23	31-3-2013			
		BAGHMARA	gravity	JETRAGIRI	1														
		BAGHMARA	gravity	DENGAGRE	25% to 50%														
30	Mitap Megaggre wss	CHOKPOT	gravity	BETIGRE	0% to 25%	31-3-2011	60.8	54.72	6.08	0	0	54.72	6.08	30	6.08	31-3-2013			
		CHOKPOT	gravity	MITAP-MEGAPGRE	0% to 25%														
		CHOKPOT	gravity	MITAP-BODOLAGRE	25% to 50%														
31	Gulpani Nokat wss	CHokpot	Gravity	MITAB SONGMONG	1	31-3-2011	20.84	18.75	2.09	0	0	18.75	2.09	14	2.09	31-3-2013			
		RONGARA	Gravity	GULPANI NOKAT	25% to 50%														
32	DARIT ASIM wss	CHOKPOT	Gravity	DARIT ASIM	50% to 75%	31-3-2011	28.22	25.4	2.22	0	0	25.4	2.22	20	2.22	31-3-2013			
33	DAMBUKAGA wss	RONGARA	Gravity	COLONY	25% to 50%	31-3-2011	15.48	13.93	1.55	0	0	13.93	1.55	10	1.55	31-3-2013			
		RONGARA	Gravity	DAMUKAGA PWD COLONY	25% to 50%														
34	NANIL-SONGGITTAL wss	CHOKPOT	Gravity	NANIL-SONGGITTAL	0% to 25%	31-3-2011	11.95	10.75	1.2	0	0	10.75	1.2	8	1.2	31-3-2013			
		CHOKPOT	Gravity	NANIL-SONGMONG	1														
35	Papa Chisim wss	CHOKPOT	gravity	PAPA-SONGGITTAL	25% to 50%	31-3-2011	29.51	26.56	2.95	0	0	26.56	2.95	20	2.95	31-3-2013			
		CHOKPOT	gravity	PAPAGRE	25% to 50%														
		CHOKPOT	gravity	PAPA-SONGMONG	25% to 50%														
36	Mandang Redingre wss	Chokpot	Gravity	PAPA-SONGMONG	0% to 25%	31-3-2011	13.27	11.94	1.33	0	0	11.94	1.33	8	1.33	31-3-2013			
		CHOKPOT	Gravity	MANDANGGRE ADING	25% to 50%														
		CHOKPOT	Gravity	PALWALGRE	25% to 50%														
37	Bamon Dipogre combinred wss	CHOKPOT	Gravity	Mandang Redingre	50% to 75%	31-3-2011	36.31	32.68	3.63	0	0	32.68	3.63	25	3.63	31-3-2013			
		BAGHMARA	Gravity	CHENGBAGRE	25% to 50%														
38	KEMRANGGRE wss	BAGHMARA	Gravity	BAMON DIPOGRE	25% to 50%	31-3-2011	18.02	16.22	1.8	0	0	16.22	1.8	12	1.8	31-3-2013			
39	Dumnikura wss	CHOKPOT	Gravity	KEMRANGGRE	25% to 50%	31-3-2011	71.57	64.42	7.15	0	0	64.42	7.15	55	7.15	31-3-2013			
		A	Gravity	BILKHONA	25% to 50%														
		A	Gravity	DIMNIKURA	25% to 50%														
		CHOKPOT	Gravity	KILBOLMA SONGGITAL	25% to 50%	31-3-2011	12.07	10.86	1.21	0	0	10.86	1.21	7	1.21	31-3-2013			
		CHOKPOT	Gravity	Kilbomagre	1														

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							Total cost	Central Share	State Share			Central Share	State Share	Central Share	State Share	Original envisage	Revised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
40	KILBOLMA SONGGITAL wss	CHOKPOT	Gravity	Kilbomagittim		1														
		CHOKPOT	Gravity	MON-DOBAKOLGRE	0% to 25%															
		CHOKPOT	Gravity	MON-SONGMONG	25% to 50%															
		CHOKPOT	Gravity	MON-RONGSNAGRE	25% to 50%															
		CHOKPOT	Gravity	Mon -Adanggre	0% to 25%															
41	Mon Adanggre combined wss	CHOKPOT	Gravity	Mon- Mangangre	25% to 50%		29.84	26.86	2.98	0	0	26.86	2.98	20	2.98					
		Rongra	gravity	Kanai		1														
42	Kanai wss	Rongra	gravity	GALASORA	25% to 50%		20.06	18.05	2.01	0	0	18.05	2.01	15	2.01	31-3-2013				
TOTAL							688.88	638.99	49.89		176.39		462.602	49.89	362.22	49.89				

Executive Engineer(PHE)
RWS division, Baghmara