

ANEXTURE - XI

ABSTRACT OF ONGOING SCHEMES AS ON 1.4.11

Sl.no	Name of Division	Name of program	No. of Ongoing schemes	of these nos. sanctioned during 20110-11	of these nos. completed physically but financial liability exist	Esst.cost (Rsin lakhs) for all ongoing schemes	Cumulative expenditure incurred upto 31.3.11	Balance fund for req. completion	Central Share of the balance fund reqd.	State Share of the balance fund reqd.	Requirement during 2011-12	No.of ongoing schemes likely to be completed during 2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Baghmara	MNP	22	4	1	900.59	302.1	598.49	0	598.49	554.95	15
2		NRWDP	42	40	2	688.877	176.39	512.492	462.6	49.89	412.11	25
3		School water supply under NRWDP	92	92	0	94.75	0	94.75	85.27	9.48	94.75	80
4		ICDS water supply under NRWDP	35	35	0	28.2	0	28.2	25.38	2.82	28.2	35
5		Jalmoni	11	11	0	3.6	0	3.6	3.6	0	3.6	11
6		Schemes under submission program										
7		Schemes under sustainability program	11	1	1	200.04	33.64	166.4	166.4	0	166.4	11
8		Urban water supply program										
9		Residential building										
10		Non-Residential building										
11		Rural sanitation(State plan)										

Executive Engineer(PHE)
RWS division, Baghmara