

ABSTRACT OF ONGOING AS ON 01-04-2011

Sl No.	Name of Programme	No. of Ongoing Schemes as on 01-04-11	Of these, Sanctioned during 2010-11	Of these, Completed Physically but financial liability exists	Estimated Cost for all Ongoing Schemes	Cumulative Expenditure incurred upto 31-03-11	Balance Fund required for completion as on 01-04-11 (7-8)	Central share of the Balance Fund required	State share of the Balance Fund required	Requirement during 2011-12	No. of Ongoing schemes likely to be completed during 2011-12
1	2	3	4	5							
1	MNP	45	25	14	1140.2054	817.336	322.869		322869	322.869	39
2	ARWSP (NRDWP)	63	25	33	1494.3179	1150.97	343.3479	343.3479		343.3479	58
3	School Water Supply under ARWSP (NRDWP)	246	217	27	239.806	11.38	228.426	204.8254	23.6006	228.426	246
4	ICDS Water Supply under ARWSP (NRDWP)	-	-	-	-	-	-	-	-	-	-
5	Schemes under Submission Program under NRDWP	4	-	2	311.81	217.12	94.69	94.69	-	94.69	4
6	Schemes under Sustainability Program under NRDWP	32	1	14	4647.4765	121.39	4526.0865	4526.0865		1674.5665	31
7	Urban Water Supply Program excluding NLCPR	-	-	-	-	-	-	-	-	-	-
8	Residential Building	1			68.13	13	55.13		55.13	55.13	1
9	Non-Residential Building	1			94.387	13	81.387		81.387	81.387	1
10	NLCPR Project	-	-	-	-	-	-	-	-	-	-

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