

ABSTRACT OF ONGOING SCHEMES UNDER PHED MEGHALAYA AS ON 1.4.2011

Rs. In Lakhs									
Sl. No	District	Name of Division	Name of Programme	No. of Ongoing Schemes as on 1.4.11	Estt. Cost(Rs. in Lakhs) for all the ongoing schemes	Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 14.11(7-8)	Central share of the Balance Fund required	State share of the Balance Fund required
1	EGH	Resubelpara	ARWSP(NRDWP)	38	436.514	128.657	307.857	245.543	62.314
2	EGH	Williamnagar	ARWSP(NRDWP)	51	1402.26	619.436	782.824	709.704	73.12
3	EKH	Electrical, Mawphlang	ARWSP(NRDWP)	30	4249.16	2182.06	2067.1	1855.23	211.87
4	EKH	Electrical, Shillong	ARWSP(NRDWP)	5	505.24	160.44	344.8	344.8	
5	EKH	GS-II	ARWSP(NRDWP)	20	666.42	92.69	573.73	516.36	57.373
6	EKH	Hills	ARWSP(NRDWP)	32	1359.9577	1036.77487	323.18283	311.4	12.84
7	EKH	Investigation	ARWSP(NRDWP)	21	1206.35	583.98	622.37	609.79	12.58
8	EKH	S&D	ARWSP(NRDWP)	10	297.694	207.27	90.424	90.424	
9	EKH	Sohra	ARWSP(NRDWP)	17	211.25	9.32	201.93	182.88	19.05
10	JH	Electrical, Jowai	ARWSP(NRDWP)	6	21580.09	0	21580.09	19422.08	2158.01
11	JH	Jowai	ARWSP(NRDWP)	53	2385.54	1290.07	1095.47	1052.49	42.98
12	RB	Nongpoh	ARWSP(NRDWP)	146	3331.86	2140.07	1191.79	1157.675	43.886
13	RB	Umsning	ARWSP(NRDWP)	39	1463.255	1004.493	458.762	458.762	
14	RB	Umsning	ARWSP(NRDWP)	26	771.3	169.75	601.55	524.42	77.13
15	SGH	Baghmara	ARWSP(NRDWP)	42	688.877	176.39	512.49	462.6	49.89
16	WGH	Ampati	ARWSP(NRDWP)	63	1494.3179	1150.97	343.3479	343.3479	
17	WGH	Tura	ARWSP(NRDWP)	71	2229.61	323.7	1905.91	1905.91	
18	WGH	Tura North	ARWSP(NRDWP)	79	1406.49	336.28	1070.21	944.85	125.36
19	WKH	Mairang	ARWSP(NRDWP)	45	1895.34	896.45	998.89	929.39	69.5
20	WKH	Mawkyrwat	ARWSP(NRDWP)	37	1265.88	936.545	329.335	329.335	
21	WKH	Mawkyrwat	ARWSP(NRDWP)	1	97.809	56.65	41.159	41.159	
22	WKH	Nongstoin	ARWSP(NRDWP)	153	3524.911	1680.959	1843.952	1675.473	168.479
23	EKH	GS-II	ICDS Water Supply under ARWSP/NRDWP	7	3.02	1.3	1.72	1.55	0.17
24	EKH	Investigation	ICDS Water Supply under ARWSP/NRDWP	2	17.01		17.01	15.32	1.69

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							Balance fund required for completion as on 14.11(7-8)	Central share of the Balance Fund required	State share of the Balance Fund required
25	EKH	Sohra	ICDS Water Supply under ARWSP/NRDWP	26	13.1	4.32	8.78	7.66	1.12
26	JH	Jowai	ICDS Water Supply under ARWSP/NRDWP	21	17.8	10.79	7.01	6.55	0.46
27	RB	Nongpoh	ICDS Water Supply under ARWSP/NRDWP	1	1.62	0.4	1.22	0.81	0.41
28	RB	Umsning	ICDS Water Supply under ARWSP/NRDWP	29	15.392	3.575	11.817	10.473	1.344
29	SGH	Baghmara	ICDS Water Supply under ARWSP/NRDWP	35	28.2	0	28.2	25.38	2.82
30	WGH	Tura North	ICDS Water Supply under ARWSP/NRDWP	3	524.66	56.15	468.51	468.51	
31	WKH	Mairang	ICDS Water Supply under ARWSP/NRDWP	8	9.27	0.68	8.59	7.75	0.84
32	WKH	Mawkyrwat	ICDS Water Supply under ARWSP/NRDWP	30	21.248	7.26	13.988	6.994	6.994
33	WKH	Nongstoin	ICDS Water Supply under ARWSP/NRDWP	13	5.975	3.606	2.369	2.231	0.139
34	RB	Nongpoh	Jalmani Programme	1	1746.725	1716.26	30.465		30.465
35	EKH	Electrical, Mawphlang	JNNURM	1	19349.72	4835.84	14513.88	13062.49	1451.39
36	EGH	Resubelpara	Non residential Building	2	12.519	2	10.519		10.519
37	EGH	Williamnagar	Non residential Building	2	56.36	21	35.36		35.36
38	EKH	Electrical, Mawphlang	Non residential Building	1	96.9	101.73	0		
39	EKH	Hills	Non residential Building	2	280.61	28.53	252.08		252.08
40	EKH	Sohra	Non residential Building	2	91.87	52.49	39.38		39.38
41	JH	Electrical, Jowai	Non residential Building	2	158.71	24.45	134.26		134.26
42	RB	Nongpoh	Non residential Building	2	87.699	30.001	57.698		57.698

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						Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 14.11(7-8)	Central share of the Balance Fund required	State share of the Balance Fund required
43	RB	Umsning	Non residential Building	2	116.75	52.913	63.837		63.837
44	WGH	Ampati	Non residential Building	1	94.387	13	81.387		81.387
45	WGH	Tura	Non residential Building	4	78.11		78.11		78.11
46	WGH	Tura North	Non residential Building	2	45.64	15.31	30.33		30.33
47	WKH	Mairang	Non residential Building	2	97.73	0	97.73		97.73
48	WKH	Mawkyrwat	Non residential Building	2	101.985	48.36	53.625		53.625
49	WKH	Nongstoin	Non residential Building	1	52.114	9.827	42.287		42.287
50	EKH	Hills	PHC/CHC under NRDWP	14	10.57	1.51	9.06	9.06	
51	EKH	Electrical, Mawphlang	Projects under NLCPR	1	3302.26	10	3292.26	2963.03	329.23
52	EKH	Hills	Projects under NLCPR	2	1058.62	381.03	677.59	572.5	105.09
53	JH	Electrical, Jowai	Projects under NLCPR	2	3697.33	1722.94	1974.39	1754.657	219.733
54	JH	Jowai	Projects under NLCPR	1	459.84		459.84	413.86	45.98
55	RB	Umsning	Projects under NLCPR	2	2048.64	250.855	1797.785	1592.921	204.864
56	EGH	Resubelpara	Residential Building	1	38.225	0	38.225		38.225
57	EKH	Hills	Residential Building	2	259.9	112.14	147.76		147.76
58	EKH	Investigation	Residential Building	1	32.71	0	32.71		32.71
59	EKH	Sohra	Residential Building	2	86.52	50.82	35.7		35.7
60	JH	Electrical, Jowai	Residential Building	1	44.06	0	44.06		44.06
61	RB	Nongpoh	Residential Building	1	49.017	45.01	4.007		4.007
62	RB	Umsning	Residential Building	1	23.708	0	23.708		23.708
63	WGH	Ampati	Residential Building	1	68.13	13	55.13		55.13
64	WGH	Tura	Residential Building	3	175.41	94.34	81.07		81.07
65	WKH	Mawkyrwat	Residential Building	1	47.147	11	36.147		36.147
66	WKH	Nongstoin	Residential Building	1	23.121	0	23.121		23.121
67	EKH	Hills	Schemes under RIDF	3	108.104	100.88084	7.22316		7.22316

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						Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 14.11(7-8)	Central share of the Balance Fund required	State share of the Balance Fund required
68	WKH	Mawkyrwat	Schemes under RIDF	2	197.586	74.68	122.906		122.906
69	JH	Jowai	Schemes under Submission Program	2	22.99	11.44	11.55	8.66	2.89
70	WGH	Ampati	Schemes under Submission Program	4	311.81	217.12	94.69	94.69	
71	WGH	Tura North	Schemes under Submission Program	1	549.15	491.27	57.88		57.88
72	WKH	Mairang	Schemes under Submission Program	1	35.58	30.93	4.65	4.65	
73	EGH	Resubelpara	Schemes under Sustainability Program	9	373.386	0	373.386	373.386	
74	EGH	Williamnagar	Schemes under Sustainability Program	4	160.87	19.95	140.92	140.92	
75	EKH	Electrical, Mawphlang	Schemes under Sustainability Program	4	1491.94	0	1491.94	1491.94	
76	EKH	GS-II	Schemes under Sustainability Program	9	162.55	0	162.55	162.55	
77	EKH	Hills	Schemes under Sustainability Program	15	428.867	133.78	295.087	287.997	7.09
78	EKH	Investigation	Schemes under Sustainability Program	5	404.57	0	404.57	404.57	
79	EKH	Sohra	Schemes under Sustainability Program	8	88.38	41.26	47.12	41.57	5.55
80	JH	Jowai	Schemes under Sustainability Program	11	165.06	65.4	99.66	99.66	
81	RB	Nongpoh	Schemes under Sustainability Program	16	215.057	30.266	184.791	184.791	
82	RB	Umsning	Schemes under Sustainability Program	10	71.628	9.139	62.489	62.489	
83	SGH	Baghmara	Schemes under Sustainability Program	11	200.04	33.64	166.4		

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						Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 14.11(7-8)	Central share of the Balance Fund required	State share of the Balance Fund required
84	WGH	Ampati	Schemes under Sustainability Program	32	4647.4765	121.39	4526.0865		
85	WGH	Tura	Schemes under Sustainability Program	18	345.03	182.71	162.32	162.32	
86	WGH	Tura North	Schemes under Sustainability Program	9	93.49	62.39	31.1	31.1	
87	WKH	Mawkyrwat	Schemes under Sustainability Program	7	63.908	0.067	63.841	63.841	
88	EGH	Resubelpara	School Water Supply under ARWSP/NRDWP	24	67.3776	0	67.3776	60.6384	6.7392
89	EKH	GS-II	School Water Supply under ARWSP/NRDWP	7	4.1	0.7	3.4	3.06	0.34
90	EKH	Hills	School Water Supply under ARWSP/NRDWP	48	47.928	8.61	39.318	35.428	3.89
91	EKH	Investigation	School Water Supply under ARWSP/NRDWP	2	1.97		1.97	1.93	0.04
92	EKH	S&D	School Water Supply under ARWSP/NRDWP	2	0.788	0.24	0.548	0.394	0.154
93	EKH	Sohra	School Water Supply under ARWSP/NRDWP	8	5.63	0	5.63	5.07	0.56
94	JH	Jowai	School Water Supply under ARWSP/NRDWP	175	255.34	19.74	235.6	208.32	27.28
95	RB	Nongpoh	School Water Supply under ARWSP/NRDWP	21	16.682	7.248	9.434	9.24	0.194
96	RB	Umsning	School Water Supply under ARWSP/NRDWP	7	5.78	2.8	2.98	2.98	
97	SGH	Baghmara	School Water Supply under ARWSP/NRDWP	92	94.75	0	94.75	85.27	9.48
98	WGH	Ampati	School Water Supply under ARWSP/NRDWP	246	239.806	11.38	228.426	204.8254	23.6006

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99	WGH	Tura	School Water Supply under ARWSP/NRDWP	229	200.1089	0	200.1089	200.1089	
100	WGH	Tura North	School Water Supply under ARWSP/NRDWP	3	218.97	0	218.97	218.97	
101	WKH	Mairang	School Water Supply under ARWSP/NRDWP	10	7.15	4.01	3.14	3.08	0.07
102	WKH	Mawkyrwat	School Water Supply under ARWSP/NRDWP	64	39.733	25.787	13.946	6.973	6.973
103	WKH	Nongstoin	School Water Supply under ARWSP/NRDWP	233	187.13	71.639	115.491	81.217	34.274
104	EGH	Resubelpara	State Sector Rural Water Supply Programme exluding schemes under RIDF	55	1931.254	464.272	1466.982		1466.982
105	EGH	Williamnagar	State Sector Rural Water Supply Programme exluding schemes under RIDF	15	616.54	223.13	393.41		393.41
106	EKH	Electrical, Mawphlang	State Sector Rural Water Supply Programme exluding schemes under RIDF	2	863.16	127.68	735.48		735.48
107	EKH	Electrical, Shillong	State Sector Rural Water Supply Programme exluding schemes under RIDF	11	2820.12	636	2184.12		2184.12
108	EKH	GS-I	State Sector Rural Water Supply Programme exluding schemes under RIDF	7	1287.104	345.318	941.786		941.786

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109	EKH	GS-II	State Sector Rural Water Supply Programme exluding schemes under RIDF	2	48.01	16.12	31.89		31.89
110	EKH	Hills	State Sector Rural Water Supply Programme exluding schemes under RIDF	27	1904.7405	485.95411	1418.78639		1418.78639
111	EKH	Investigation	State Sector Rural Water Supply Programme exluding schemes under RIDF	11	1020.79	693.76	327.03		327.03
112	EKH	S&D	State Sector Rural Water Supply Programme exluding schemes under RIDF	6	513.96	212.56	301.4		301.4
113	EKH	Sohra	State Sector Rural Water Supply Programme exluding schemes under RIDF	11	331.37	185.55	145.82		145.82
114	JH	Electrical, Jowai	State Sector Rural Water Supply Programme exluding schemes under RIDF	8	5503.6	1694.14	3809.46		3809.46
115	JH	Jowai	State Sector Rural Water Supply Programme exluding schemes under RIDF	35	4496.02	2456.21	2039.81		2039.81
116	RB	Nongpoh	State Sector Rural Water Supply Programme exluding schemes under RIDF	39	1765.534	507.615	1257.919		1257.919

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117	RB	Umsning	State Sector Rural Water Supply Programme excluding schemes under RIDF	19	622.576	297.974	324.602		324.602
118	SGH	Baghmara	State Sector Rural Water Supply Programme excluding schemes under RIDF	22	900.59	302.1	598.49		
119	WGH	Ampati	State Sector Rural Water Supply Programme excluding schemes under RIDF	45	1140.2054	817.336	322.8694		322.8694
120	WGH	Tura	State Sector Rural Water Supply Programme excluding schemes under RIDF	28	1087.64	524.93	562.71		562.71
121	WGH	Tura North	State Sector Rural Water Supply Programme excluding schemes under RIDF	23	813.62	635.56	178.06		178.06
122	WKH	Mairang	State Sector Rural Water Supply Programme excluding schemes under RIDF	23	861.5	626.83	234.67		234.67
123	WKH	Mawkyrwat	State Sector Rural Water Supply Programme excluding schemes under RIDF	8	287.233	215.689	71.544		71.544
124	WKH	Nongstoin	State Sector Rural Water Supply Programme excluding schemes under RIDF	33	1668.648	1023.645	645.003		645.003

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125	EKH	Electrical, Mawphlang	Urban Water Supply Program excluding NLCPR projects	3	2512.64	1494.55	1018.09		1018.09
126	WGH	Tura	Urban Water Supply Program excluding NLCPR projects	5	392.54	49.79	342.75		342.75
127	WKH	Nongstoin	Urban Water Supply Program excluding NLCPR projects	2	13558.967	164.972	13393.995		13393.995